ADDENDUM A

COURT IMPROVEMENT
Juvenile Court in Pinal County for Fiscal Year 2025

Addendum date: 3/1/2025 **NOTE**: This addendum supersedes all previously dated addenda

TOTAL AMOUNT AWARDED: **$ 65,042.00**

APPROVED BUDGET		
Category	**FTEs**	**Amount**
Personnel—Salaries	1.00	**$ 33,480.00**
Personnel—ERE		**$ 14,062.00**
Contract Services		**$ 1,070.00**
Equipment		**$ -**
Travel		**$ 4,677.00**
Operating		**$ 11,753.00**
TOTAL DISBURSED AMOUNT		**$ 65,042.00**

SCHEDULED DISBURSEMENTS				
July 30, 2024	**October 29, 2024**	**March 27, 2025**	**May 15, 2025**	**N/A**
$ 15,610.00	**$ 15,610.00**	**$ 16,911.00**	**$ 16,911.00**	**$ -**

Signed:

Caroline Lautt-Owens

Digitally signed by Caroline Lautt-Owens
Date: 2025.03.12 10:09:15 -07'00'

Caroline Lautt-Owens, Director — Date
Dependent Children's Services Division—Arizona Supreme Court

Signed:



eSigned by HONORABLE KAREN F PALMER, 03/24/2025 13:43:13 qTS1wUyM

Presiding Juvenile Judge — Date