DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY25	Yes	6/4/2025	☑

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc…)							
Fund	**Input "yes" if change in Fund Balance (2511)**	**Cost Center**	**Sub Ledger**	**Object Code**	**Current Budget**	**Adjustment Add/ (Subtract)**	**New Revised Budget**
57		2613000		426000	$276,797	($7,421)	$269,376
213		3311003		457990	$7,286,755	$7,421	$7,294,176
Insert rows above this line and copy New Revised Budget formula down							
					Net Source Adjustment	$0	

Uses (Expenditures, Transfers Out, etc….)							
Fund		**Cost Center**	**Sub Ledger**	**Object Code**	**Current Budget**	**Adjustment Add/ (Subtract)**	**New Revised Budget**
57		2613000		511010	$169,861	($6,000)	$163,861
57		2613000		512010	$12,994	($2,994)	$10,000
57		2613000		512020	$20,842	($842)	$20,000
57		2613000		512060	$32,007	($7)	$32,000
57		2613000		512070	$93	($5)	$88
57		2613000		521045	$500	$200	$700
57		2613000		521120	$8,000	$8,327	$16,327
57		2613000		512990	$10,000	($2,000)	$8,000
57		2613000		533299	$0	$900	$900
57		2613000		540025	$15,000	($3,000)	$12,000
57		2613000		540130	$5,000	($1,000)	$4,000
57		2613000		540212	$2,500	($1,000)	$1,500
213		3311003		599500	$7,286,755	$7,421	$7,294,176
Insert rows above this line and copy New Revised Budget formula down							
					Net Use Adjustment	$0	

		Net Change	$0

Prepared by:	Kelly Sue Bohl	Date:	5/1/2025

Explanation:	This action is to accept the modification of the FY24 the award received by the Juvenile Court Services for the purpose of salary/ere CASA Coordinators to provide CASA services to the youth and Families of Pinal County. This acceptance of the award will require the transfer reserve appropriation only from fund 213 Grants/Project Contingency) to increase/decrease revenues and expenditures within 3311003. There is no impact on the General Fund.

TYPE OF REQUEST:

- ☐ **Transfer within same Cost Center**
- ☐ **Transfer between Cost Centers within same Fund**
- ☐ **Transfer between Funds or Transfer In/Out adjustments**
- ☑ **Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project…)**
- ☐ **Change in Fund Balance Appropriation**
- ☐

F☐ Budget Office Use Only

BUDGET OFFICE APPROVAL	COUNTY MANAGER APPROVAL	POSTED
BY:_____	BY:_____	BY:_____
DATE: _____	DATE: _____	DATE:_____
		DATE:_____