ADDENDUM A

CASA of Arizona
Juvenile Court in Pinal County for Fiscal Year 2025

Addendum date: 5/1/2025 NOTE: This addendum supersedes all previously dated addenda

TOTAL AMOUNT AWARDED: $269,376

APPROVED BUDGET		
Category	FTE's	Amount
Personnel—Salaries	3.00	$ 161,860.00
Personnel—ERE		$ 64,016.00
Travel		$ 5,500.00
Operating		$ 38,000.00
Equipment		$ -
Other		$ -
TOTAL DISBURSED AMOUNT		$ 269,376.00

SCHEDULED DISBURSEMENTS				
July 30, 2024	October 29, 2024	March 27, 2025	May 15, 2025	N/A
$63,210	$63,210	$68,478	$74,478	$0

APPROVED CARRY OVER BUDGET		
Category	FTE's	Amount
Personnel—Salaries		$ -
Personnel—ERE		$ -
Travel		$ -
Operating		$ -
Equipment		$ -
Other		$ 182.02
TOTAL CARRY OVER AMOUNT		$ 182.02

TOTAL APPROVED BUDGET	$ 269,558.02

Signed:

Caroline Lautt-Owens Digitally signed by Caroline Lautt-Owens
Date: 2025.04.30 08:38:55 -07'00'

Caroline Lautt-Owens, Director — Date
Dependent Children's Services Division—Arizona Supreme Court

Signed:

Karen Palmer Digitally signed by Karen Palmer
Date: 2025.05.01 15:06:35 -07'00'

Presiding Judge — Date

ARIZONA SUPREME COURT
ADMINISTRATIVE OFFICE OF THE COURTS (AOC)

BUDGET MODIFICATION REQUEST FORM

PROGRAM OR FUND: COURT APPOINTED SPECIAL ADVOCATE (CASA) **FISCAL YEAR:** 2025

COUNTY OR AGENCY: PINAL COUNTY

APPROVED BY SIGNATURE: Karen Palmer Digitally signed by Karen Palmer Date: 2025.05.01 15:06:12 -07'00' **DATE:** 5/1/2025

TITLE: Presiding Judge / Presiding Juvenile Judge Date **PREPARED BY:** Brook Abbott

BUDGET INFORMATION:

CATEGORY	APPROVED CARRY OVER BUDGET	FY25 AWARDED BUDGET	TOTAL APPROVED BUDGET	PROPOSED CARRY OVER BUDGET	PROPOSED FY25 AWARDED BUDGET	PROPOSED APPROVED BUDGET	NET DIFFERENCE MORE OR (LESS)
Personnel—Salaries	$ -	$ 169,860.00	$ 169,860.00	$ -	$ 161,860.00	$ 161,860.00	$ (8,000.00)
Personnel—ERE	$ -	$ 66,016.00	$ 66,016.00	$ -	$ 64,016.00	$ 64,016.00	$ (2,000.00)
Travel	$ -	$ 5,500.00	$ 5,500.00	$ -	$ 5,500.00	$ 5,500.00	$ -
Operating	$ -	$ 22,000.00	$ 22,000.00	$ -	$ 38,000.00	$ 38,000.00	$ 16,000.00
Equipment	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Other	$ 182.02	$ -	$ 182.02	$ 182.02	$ -	$ 182.02	$ -
TOTAL	**$ 182.02**	**$ 263,376.00**	**$ 263,558.02**	**$ 182.02**	**$ 269,376.00**	**$ 269,558.02**	**$ 6,000.00**

AOC USE ONLY

APPROVAL RECOMMENDED BY: Charles Gray Digitally signed by Charles Gray Date: 2025.04.30 14:42:38 -07'00'

Program Manager Date

ACTION APPROVED BY: Caroline Lautt-Owens Digitally signed by Caroline Lautt-Owens Date: 2025.04.30 08:44:28 -07'00'

Division Director or Deputy Director
Administrative Office of the Courts Date