**DEPARTMENT/FUND**
**APPROPRIATION ADJUSTMENT FORM**

| Fiscal Year | Agenda Item needed (yes/no) | Anticipated Meeting Date if applicable | Memo Attached if Board item |
|---|---|---|---|
| FY25 | Yes | | ☑ |

*Please use one form per agenda item.*

| Sources (Fund Balance, Revenues, Transfers In, etc…) | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Fund** | **Input "yes" if change in Fund Balance (2511)** | **Cost Center** | **Sub Ledger** | **Object Code** | **Subsidiary** | **Current Budget** | **Adjustment Add/ (Subtract)** | **New Revised Budget** |
| 53 | | 2620113 | | 426000 | | $0 | $222,768 | $222,768 |
| 202 | | 2620207 | | 426000 | | $222,768 | ($222,768) | $0 |
| | | | | | | | | $0 |
| | | | | | | | | $0 |
| Insert rows above this line and copy New Revised Budget formula down | | | | | | | | |
| | | | | | | **Net Source Adjustment** | $0 | |

| Uses (Expenditures, Transfers Out, etc….) | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Fund** | | **Cost Center** | **Sub Ledger** | **Object Code** | **Subsidiary** | **Current Budget** | **Adjustment Add/ (Subtract)** | **New Revised Budget** |
| 53 | | 2620113 | | 512010 | | $0 | $222,768 | $222,768 |
| 202 | | 2620207 | | 512010 | | $222,768 | ($222,768) | $0 |
| | | | | | | | | $0 |
| | | | | | | | | $0 |
| | | | | | | | | $0 |
| Insert rows above this line and copy New Revised Budget formula down | | | | | | | | |
| | | | | | | **Net Use Adjustment** | $0 | |

| | | |
|---|---|---|
| **Net Change** | $0 | |

| Prepared by: | Kelly Sue Bohl | Date: | |
|---|---|---|---|

| Explanation: | Discussion/approval/disapproval of an amendment to correct the previously approved State Aid Enhancement Assistance Grant on October 2, 2024. This grant was approved in Fund 202 but should have been allocated to Fund 53. Approval will require an amendment to the FY 24/25 budget to transfer appropriation from Fund 202 (Adult Prob/JCEF) to Fund 53 (Adult Prob/State Enhancement), to increase revenue and expenditure appropriations in the amount of $222,768. There is no impact on the General fund. (John P. Fuery) |
|---|---|

## TYPE OF REQUEST:

- ☐ **Transfer within same Cost Center**
- ☐ **Transfer between Cost Centers within same Fund**
- ☑ **Transfer between Funds or Transfer In/Out adjustments**
- ☐ **Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project…)**
- ☐ **Change in Fund Balance Appropriation**

**For Budget Office Use Only**

BUDGET OFFICE APPROVAL

BY:_____

DATE: _____

COUNTY MANAGER APPROVAL

BY:_____

DATE: _____

POSTED

BY:_____

DATE:_____