DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY25	Yes	5/28/2024	☑

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc…)								
Fund	**Input "yes" if change in Fund Balance (2511)**	**Cost Center**	**Sub Ledger**	**Object Code**	**Subsidiary**	**Current Budget**	**Adjustment Add/ (Subtract)**	**New Revised Budget**
118		2620339		426000		$85,136	($4,000)	$81,136
213		3311003		457990		$7,286,755	$4,000	$7,290,755
								$0
								$0
								$0
Insert rows above this line and copy New Revised Budget formula down								
						Net Source Adjustment	$0	

Uses (Expenditures, Transfers Out, etc….)								
Fund		**Cost Center**	**Sub Ledger**	**Object Code**	**Subsidiary**	**Current Budget**	**Adjustment Add/ (Subtract)**	**New Revised Budget**
118		2620339		511010		$63,260	($3,000)	$60,260
118		2620339		512010		$5,621	($500)	$5,121
118		2620339		512020		$8,911	($200)	$8,711
118		2620339		512060		$9,861	($290)	$9,571
118		2620339		512070		$83	($10)	$73
213		3311003		599500		$7,286,755	$4,000	$7,290,755
								$0
								$0
								$0
Insert rows above this line and copy New Revised Budget formula down								
						Net Use Adjustment	$0	

		Net Change	$0

Prepared by:	Kelly Sue Bohl	Date:	4/24/2025

Explanation:	Discussion/approval/disapproval to accept the award amendment for the Drug Treatment and Education Fund grant between the Arizona Supreme Court Administrative Office of the Courts and Pinal County through the Pinal County Board of Supervisors. The amendment decreases the award total to $81,136. The Adult Probation Office will use the award to pay the salary and EREs of employees assigned to Drug Treatment & Education Fund. Acceptance requires a budget amendment to align the FY 24/25 budget to the award amount and transfers reserve appropriation from Fund 118 (Adult Prob/DTEF & Inters Case) to Fund 213 (Grants/Project Contingency). There is no impact on the General Fund. (John Fuery)

TYPE OF REQUEST:

- ☐ **Transfer within same Cost Center**
- ☐ **Transfer between Cost Centers within same Fund**
- ☐ **Transfer between Funds or Transfer In/Out adjustments**
- ☑ **Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project…)**
- ☐ **Change in Fund Balance Appropriation**

For Budget Office Use Only

BUDGET OFFICE APPROVAL	COUNTY MANAGER APPROVAL	POSTED
BY:_____	BY:_____	BY:_____
DATE: _____	DATE: _____	DATE:_____