ADDENDUM A

DRUG TREATMENT & EDUCATION FUND
PINAL COUNTY
FY 2025

Addendum date:	**March 1, 2025**
Note: This addendum supersedes all previously dated addendums.	

TOTAL AMOUNT AWARDED: **$81,136**

APPROVED FTE'S	
Case Carrying	0.00
Non-Case Carrying	1.00
Total	**1.00**

	BUDGET CATEGORY	APPROVED BUDGET
A.	CC Salary & ERE	$ -
B.	NCC Salary & ERE	$ 81,136
C.	Other	$ -
D.	Operating	$ -
E.	Contract	$ -
TOTAL AMOUNT TO BE DISBURSED		**$ 81,136**

SCHEDULED DISBURSEMENTS:

July 31, 2024	October 31, 2024	March 16, 2025	May 15, 2025
$17,027	$21,284	$21,413	$21,412

	RETAINED FUNDS	AMOUNT
A.	Vehicle	$ -
B.	Other	$ -
TOTAL AMOUNT TO BE RETAINED		**$ -**

Jane Price
Digitally signed by Jane Price
Date: 2025.03.17 15:16:18 -07'00'

Director, Adult Probation Services Division Signature

John P. Fuery
Digitally signed by John P. Fuery
Date: 2025.03.28 15:38:14 -07'00'

Chief Probation Officer Signature

ARIZONA SUPREME COURT
ADMINISTRATIVE OFFICE OF THE COURTS
BUDGET MODIFICATION REQUEST FORM

PROGRAM: **DRUG TREATMENT & EDUCATION** FISCAL YEAR: **2025**

COUNTY: **PINAL ADULT PROBATION** PREPARED BY: **Brett Watson**

BUDGET CATEGORY	APPROVED BUDGET	PROPOSED BUDGET	DIFFERENCE + OR -	AMOUNT DISBURSED	AMOUNT RETAINED
CC SALARY & ERE	$ -	$ -	$ -	$ -	
NCC SALARY & ERE	$ 85,136	$ 81,136	$ (4,000)	$ 81,136	
RETAINED	$ -	$ -	$ -	$ -	
OTHER	$ -	$ -	$ -	$ -	
TOTAL PERSONNEL	**$ 85,136**	**$ 81,136**	**$ (4,000)**	**$ 81,136**	
OPERATING	$ -	$ -	$ -	$ -	
CONTRACT	$ -	$ -	$ -	$ -	
TOTAL BUDGET	**$ 85,136**	**$ 81,136**	**$ (4,000)**	**$ 81,136**	**$ -**

This modification request is recommended for approval for the following:

FY25 Mid-Year Adjustment

Jane Price
Digitally signed by Jane Price
Date: 2025.03.17 15:16:28 -07'00'

Director, Adult Probation Services Division Signature

Joseph R Georgini
Digitally signed by Joseph R Georgini
Date: 2025.03.26 16:59:32 -07'00'

Presiding Judge Signature