ADDENDUM A

ADULT DRUG COURT
PINAL COUNTY
FY 2025

Addendum date:	**March 1, 2025**
Note: This addendum supersedes all previously dated addendums.	

TOTAL AMOUNT AWARDED: **$20,000**

APPROVED FTE'S	
Case Carrying	0.00
Non-Case Carrying	0.00
Total	**0.00**

	BUDGET CATEGORY	APPROVED BUDGET
A.	CC Salary & ERE	$ -
B.	NCC Salary & ERE	$ -
C.	Other	$ -
D.	Operating	$ 20,000
E.	Contract	$ -
TOTAL AMOUNT TO BE DISBURSED		**$ 20,000**

SCHEDULED DISBURSEMENTS:

July 31, 2024	October 31, 2024	March 16, 2025	May 15, 2025
$3,000	$3,750	$6,625	$6,625

	RETAINED FUNDS	AMOUNT
A.	Other	$ -
TOTAL AMOUNT TO BE RETAINED		**$ -**

Jane Price
Digitally signed by Jane Price
Date: 2025.03.17 15:16:38 -07'00'

Director, Adult Probation Services Division Signature

John P. Fuery
Digitally signed by John P. Fuery
Date: 2025.03.28 15:38:34 -07'00'

Chief Probation Officer Signature

ARIZONA SUPREME COURT
ADMINISTRATIVE OFFICE OF THE COURTS (AOC)
BUDGET MODIFICATION REQUEST FORM

PROGRAM: **ADULT DRUG COURT** FISCAL YEAR: **2025**

COUNTY: **PINAL ADULT PROBATION** PREPARED BY: **Brett Watson**

BUDGET CATEGORY	APPROVED BUDGET	PROPOSED BUDGET	DIFFERENCE + OR -	AMOUNT DISBURSED	AMOUNT RETAINED
CC SALARY & ERE	$ -	$ -	$ -	$ -	
NCC SALARY & ERE	$ -	$ -	$ -	$ -	
RETAINED	$ -	$ -	$ -	$ -	
OTHER	$ -	$ -	$ -	$ -	
TOTAL PERSONNEL	$ -	$ -	$ -	$ -	
OPERATING	$ 15,000	$ 20,000	$ 5,000	$ 20,000	
CONTRACT	$ -	$ -	$ -	$ -	
TOTAL BUDGET	**$ 15,000**	**$ 20,000**	**$ 5,000**	**$ 20,000**	**$ -**

This modification request is recommended for approval for the following:

Mid-Year Adjustment

Jane Price Digitally signed by Jane Price
Date: 2025.03.17 15:16:48 -07'00'

Director, Adult Probation Services Division Signature

Joseph R Georgini Digitally signed by Joseph R Georgini
Date: 2025.03.26 16:59:48 -07'00'

Presiding Judge Signature