ADDENDUM A

ADULT INTENSIVE PROBATION SUPERVISION
PINAL COUNTY
FY 2025

Addendum date:	**March 1, 2025**
Note: This addendum supersedes all previously dated addendums.	

TOTAL AMOUNT AWARDED: **$905,937**

APPROVED FTE'S

Case Carrying	***9.00***
Non-Case Carrying	**0.00**
Total	**9.00**

	BUDGET CATEGORY	General Fund	JCEF	SLRF	APPROVED BUDGET Total
A.	CC Salary & ERE	$ 905,937	$ -	-	$ 905,937
B.	NCC Salary & ERE	$ -	$ -	-	$ -
C.	Other	$ -	$ -	$ -	$ -
D.	Operating	$ -	$ -	$ -	$ -
E.	Contract	$ -	$ -	$ -	$ -
TOTAL AMOUNT TO BE DISBURSED					**$ 905,937**

SCHEDULED DISBURSEMENTS:

	July 31, 2024	October 31, 2024	March 16, 2025	May 15, 2025
GF	$202,270	$252,838	$326,550	$124,279
JCEF	$0	$0	$0	$0
SLRF	$0	$0	$0	$0

	RETAINED FUNDS	AMOUNT
A.	Other	$ -
TOTAL AMOUNT TO BE RETAINED		**$ -**

Jane Price
Digitally signed by Jane Price
Date: 2025.03.17 15:15:36 -07'00'

Director, Adult Probation Services Division Signature

John P. Fuery
Digitally signed by John P. Fuery
Date: 2025.03.28 15:36:37 -07'00'

Chief Probation Officer Signature

ARIZONA SUPREME COURT
ADMINISTRATIVE OFFICE OF THE COURTS (AOC)
BUDGET MODIFICATION REQUEST FORM

PROGRAM: **ADULT INTENSIVE PROBATION** FISCAL YEAR: **2025**

COUNTY: **PINAL ADULT PROBATION** PREPARED BY: **Brett Watson**

BUDGET CATEGORY	APPROVED BUDGET	PROPOSED BUDGET	DIFFERENCE + OR -	AMOUNT DISBURSED	AMOUNT RETAINED
General Fund					
CC SALARY & ERE	$ 1,011,352	$ 905,937	$ (105,415)	$ 905,937	
NCC SALARY & ERE	$ -	$ -	$ -	$ -	
JCEF					
CC SALARY & ERE	$ -	$ -	$ -	$ -	$ -
NCC SALARY & ERE	$ -	$ -	$ -	$ -	
SLFRF					
CC SALARY & ERE	$ -	$ -	$ -	$ -	
NCC SALARY & ERE	$ -	$ -	$ -	$ -	
TOTAL BUDGET	**$ 1,011,352**	**$ 905,937**	**$ (105,415)**	**$ 905,937**	**$ -**

This modification request is recommended for approval for the following:

Mid-Year Adjustment

Decrease	***1 CC PO***	***$***	***(83,100)***
Surplus Reduction		***$***	***(22,315)***

Jane Price
Digitally signed by Jane Price
Date: 2025.03.17 15:15:47 -07'00'
Director, Adult Probation Services Division Signature

Joseph R Georgini
Digitally signed by Joseph R Georgini
Date: 2025.03.26 16:59:00 -07'00'
Presiding Judge Signature