DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY25	Yes	5/28/2025	☑

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc…)								
Fund	**Input "yes" if change in Fund Balance (2511)**	**Cost Center**	**Sub Ledger**	**Object Code**	**Subsidiary**	**Current Budget**	**Adjustment Add/ (Subtract)**	**New Revised Budget**
221		2620351		300200	1000	$129,828	($129,828)	$0
221		2620351		426000		$0	$218,363	$218,363
213		3311003		457990		$7,286,755	($88,535)	$7,198,220
								$0
								$0
								$0
Insert rows above this line and copy New Revised Budget formula down								
						Net Source Adjustment	$0	

Uses (Expenditures, Transfers Out, etc….)								
Fund		**Cost Center**	**Sub Ledger**	**Object Code**	**Subsidiary**	**Current Budget**	**Adjustment Add/ (Subtract)**	**New Revised Budget**
221		2620351		521120		$1,500	$6,950	$8,450
221		2620351		530370		$5,000	$5,000	$10,000
221		2620351		531990		$98,000	$37,000	$135,000
221		2620351	2620000	540130		$20,928	$30,000	$50,928
221		2620351	2620000	540211		$200	5085	$5,285
221		2620351	2620000	540212		$500	$200	$700
221		2620351	2620000	540213		$3,500	$4,000	$7,500
221		2620351	2620000	540249		$200	$300	$500
213		3311003		599500		$7,286,755	($88,535)	$7,198,220
								$0
Insert rows above this line and copy New Revised Budget formula down								
						Net Use Adjustment	$0	

		Net Change	$0

Prepared by:	Kelly Sue Bohl	Date:	4/24/2025

Explanation:	Discussion/approval/disapproval to accept the award amendment for Probation Success Incentive program between the State of Arizona Office of the Attorney General and Pinal County through the Pinal County Board of Supervisors beginning July 1, 2024, ending June 30, 2025. The amendment increases the award by $88,535, for a total of $218,363. The Adult Probation Office will use the award to pay for successful incentive payments to improve supervision and rehabilitative services for probationers. Acceptance requires a budget amendment to the FY 24/25 budget to transfer reserve appropriation from Fund 213 (Grants/Project Contingency) to Fund 221 (Adult Prob/GPS) to increase revenue and expenditure appropriations. There is no impact on the General Fund. (John Fuery)

TYPE OF REQUEST:

- ☐ **Transfer within same Cost Center**
- ☐ **Transfer between Cost Centers within same Fund**
- ☐ **Transfer between Funds or Transfer In/Out adjustments**
- ☑ **Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project…)**
- ☐ **Change in Fund Balance Appropriation**

For Budget Office Use Only

BUDGET OFFICE APPROVAL	COUNTY MANAGER APPROVAL	POSTED
BY:_____	BY:_____	BY:_____
DATE: _____	DATE: _____	DATE:_____