ADDENDUM A

STATE AID ENHANCEMENT
PINAL COUNTY
FY 2025

Addendum date: March 1, 2025
Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED: $4,543,973

APPROVED FTE'S

Case Carrying	41.00
Non-Case Carrying	3.00
Total	44.00

BUDGET CATEGORY	General Fund	JCEF	SLRF	APPROVED BUDGET Total
A. CC Salary & ERE	$ 3,553,559	$ -	$ 582,454	$ 4,136,013
B. NCC Salary & ERE	$ -	$ 222,768	$ 185,192	$ 407,960
C. Other	$ -	$ -	$ -	$ -
D. Operating	$ -	$ -	$ -	$ -
E. Contract	$ -	$ -	$ -	$ -
TOTAL AMOUNT TO BE DISBURSED				**$ 4,543,973**

SCHEDULED DISBURSEMENTS:

	July 31, 2025	October 31, 2025	March 15, 2025	May 15, 2025
GF	$166,794	$920,446	$1,233,160	$1,233,159
JCEF	$0	$55,692	$55,692	$111,384
SLFRF	$767,646	$0	$0	$0

RETAINED FUNDS	AMOUNT
A. Other	$ -
TOTAL AMOUNT TO BE RETAINED	**$ -**

Jane Price
Digitally signed by Jane Price
Date: 2025.03.18 13:25:56 -07'00'

Director, Adult Probation Services Division Signature

John P. Fuery
Digitally signed by John P. Fuery
Date: 2025.03.28 15:35:24 -07'00'

Chief Probation Officer Signature

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ARIZONA SUPREME COURT
ADMINISTRATIVE OFFICE OF THE COURTS (AOC)
BUDGET MODIFICATION REQUEST FORM

PROGRAM: **STATE AID ENDHANCEMENT** FISCAL YEAR: **2025**

COUNTY: **PINAL ADULT PROBATION** PREPARED BY: **Brett Watson**

BUDGET CATEGORY	APPROVED BUDGET	PROPOSED BUDGET	DIFFERENCE + OR -	AMOUNT DISBURSED	AMOUNT RETAINED
General Fund					
CC SALARY & ERE	$ 3,668,698	$ 3,553,559	$ (115,139)	$ 3,553,559	
NCC SALARY & ERE	$ -	$ -	$ -	$ -	
JCEF					
CC SALARY & ERE	$ -	$ -	$ -	$ -	$ -
NCC SALARY & ERE	$ 222,768	$ 222,768	$ -	$ 222,768	
SLFRF					
CC SALARY & ERE	$ 582,454	$ 582,454	$ -	$ 582,454	
NCC SALARY & ERE	$ 185,192	$ 185,192	$ -	$ 185,192	
TOTAL BUDGET	**$ 4,659,112**	**$ 4,543,973**	**$ (115,139)**	**$ 4,543,973**	**$ -**

This modification request is recommended for approval for the following:

Mid-Year Adjustments

Decrease Surplus	***GF***	***$***	***(41,339)***
Decrease	***1 CC PO***	***$***	***(73,800)***

Jane Price
Digitally signed by Jane Price
Date: 2025.03.18 13:26:06 -07'00'
Director, Adult Probation Services Division Signature

Joseph R Georgini
Digitally signed by Joseph R Georgini
Date: 2025.03.26 17:00:38 -07'00'
Presiding Judge Signature