DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY25	Yes	5/28/2025	☑

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc…)								
Fund	**Input "yes" if change in Fund Balance (2511)**	**Cost Center**	**Sub Ledger**	**Object Code**	**Subsidiary**	**Current Budget**	**Adjustment Add/ (Subtract)**	**New Revised Budget**
221		2620170		426000		$20,644	($5,433)	$15,211
213		3311003		457990		$7,286,755	$5,433	$7,292,188
								$0
								$0
								$0
Insert rows above this line and copy New Revised Budget formula down								
						Net Source Adjustment	$0	

Uses (Expenditures, Transfers Out, etc….)								
Fund		**Cost Center**	**Sub Ledger**	**Object Code**	**Subsidiary**	**Current Budget**	**Adjustment Add/ (Subtract)**	**New Revised Budget**
221		2620170		511020		$19,000	($5,000)	$14,000
221		2620170		512010		$1,454	($383)	$1,071
221		2620170		512070		$190	($50)	$140
213		3311003		599500		$7,286,755	$5,433	$7,292,188
								$0
								$0
								$0
								$0
								$0
Insert rows above this line and copy New Revised Budget formula down								
						Net Use Adjustment	$0	

		Net Change	$0

Prepared by:	Kelly Sue Bohl	Date:	4/24/2025

Explanation:	Discussion/approval/disapproval to accept the award amendment for the AmeriCorps Program between the Arizona Supreme Court Administrative Office of the Courts and Pinal County through the Pinal County Board of Supervisors. The amendment decreases the award total to $15,211. The Adult Probation Office will use the award to pay the volunteers that are assigned to the AmeriCorps Program. Acceptance requires a budget amendment to align the FY 24/25 budget to the award amount and transfers reserve appropriation from Fund 221 (Adult Prob/GPS) to Fund 213 (Grants/Project Contingency). There is no impact on the General Fund. (John Fuery)

TYPE OF REQUEST:

- ☐ **Transfer within same Cost Center**
- ☐ **Transfer between Cost Centers within same Fund**
- ☐ **Transfer between Funds or Transfer In/Out adjustments**
- ☑ **Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project…)**
- ☐ **Change in Fund Balance Appropriation**

For Budget Office Use Only

BUDGET OFFICE APPROVAL

BY:_____

DATE: _____

COUNTY MANAGER APPROVAL

BY:_____

DATE: _____

POSTED

BY:_____

DATE:_____