Budget Report

Passthrough Agency: Arizona
Program: Arizona 9-1-1 Grant Program FY2026
Project Name/Title: Arizona 9-1-1 Grant Program FY2026
Org Name: Pinal County Sheriff's Office
Stage: Pre-Award

Report Date: 05/02/2025
Requested By: Laura Herrera
laura.herrera@pinal.gov

Budget Items

Category	Title	Description	Units	Unit Cost	Extended Cost	Direct Cost	Indirect Cost	GL Account	Cost Share	Type
Personnel										
	Personnel	Personnel	0	$0.00	$0.00	$0.00	$0.00		$0.00	Direct Cost
Personnel Total			**0**	**$0.00**	**$0.00**	**$0.00**	**$0.00**		**$0.00**	
Fringe Benefits										
	Fringe Benefits	Fringe Benefits	0	$0.00	$0.00	$0.00	$0.00		$0.00	Direct Cost
Fringe Benefits Total			**0**	**$0.00**	**$0.00**	**$0.00**	**$0.00**		**$0.00**	
Travel										
	Travel	Travel	0	$0.00	$0.00	$0.00	$0.00		$0.00	Direct Cost
Travel Total			**0**	**$0.00**	**$0.00**	**$0.00**	**$0.00**		**$0.00**	
Equipment										
	Equipment	Equipment	0	$0.00	$0.00	$0.00	$0.00		$0.00	Direct Cost
Equipment Total			**0**	**$0.00**	**$0.00**	**$0.00**	**$0.00**		**$0.00**	
Supplies										
	Supplies	Supplies	0	$0.00	$0.00	$0.00	$0.00		$0.00	Direct Cost
Supplies Total			**0**	**$0.00**	**$0.00**	**$0.00**	**$0.00**		**$0.00**	
Contractual										
	Casa Grande Police Department	ATT Contract	12	$7,131.93	$85,583.16	$85,583.16	$0.00		$0.00	Direct Cost
	Casa Grande Police Department	ATT Contract	12	$2,128.30	$25,539.60	$25,539.60	$0.00		$0.00	Direct Cost
	Coolidge Police Department	ATT Contract	12	$4,816.73	$57,800.76	$57,800.76	$0.00		$0.00	Direct Cost
	Eloy Police Department	ATT Contract	12	$3,833.02	$45,996.24	$45,996.24	$0.00		$0.00	Direct Cost
	Florence Police Department	ATT Contract	12	$3,839.84	$46,078.08	$46,078.08	$0.00		$0.00	Direct Cost
	Maricopa Police Department	ATT Contract	12	$6,431.43	$77,177.16	$77,177.16	$0.00		$0.00	Direct Cost
	Maricopa Police Department	ATT Contract	12	$2,770.80	$33,249.60	$33,249.60	$0.00		$0.00	Direct Cost
	Pinal County Sheriff's Office	ATT Contract	12	$9,139.42	$109,673.04	$109,673.04	$0.00		$0.00	Direct Cost

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	Kearny Police Department	Lumen Account	12	$38.28	$459.36	$459.36	$0.00		$0.00	Direct Cost
	ATT Taxes	ATT Taxes	12	$3,487.96	$41,855.52	$41,855.52	$0.00		$0.00	Direct Cost
	Goserco	Casa Grande Recorder	1	$58,831.92	$58,831.92	$58,831.92	$0.00		$0.00	Direct Cost
	Mammoth Police Department	Lumen Account	12	$38.28	$459.36	$459.36	$0.00		$0.00	Direct Cost
Contractual Total			**133**	**$102,487.91**	**$582,703.80**	**$582,703.80**	**$0.00**		**$0.00**	
Construction										
	Construction	Construction	0	$0.00	$0.00	$0.00	$0.00		$0.00	Direct Cost
Construction Total			**0**	**$0.00**	**$0.00**	**$0.00**	**$0.00**		**$0.00**	
Indirect Costs										
	Indirect Cost	Indirect Cost	0	$0.00	$0.00	$0.00	$0.00		$0.00	Indirect Cost
Indirect Costs Total			**0**	**$0.00**	**$0.00**	**$0.00**	**$0.00**		**$0.00**	
Other										
	Administration Allocation	1.67% of Total Budget	1	$9,731.15	$9,731.15	$9,731.15	$0.00		$0.00	Direct Cost
Other Total			**1**	**$9,731.15**	**$9,731.15**	**$9,731.15**	**$0.00**		**$0.00**	
Grand Total			**1**	**$112,219.06**	**$592,434.95**	**$592,434.95**	**$0.00**		**$0.00**	