DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
2024/2025	Yes	4/30/2025	☐

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc…)								
Fund	**Input "yes" if change in Fund Balance (2511)**	**Cost Center**	**Sub Ledger**	**Object Code**	**Subsidiary**	**Current Budget**	**Adjustment Add/ (Subtract)**	**New Revised Budget**
64		60640737	C.3176202	460002	311101	$0	$56,297	$56,297
								$0
								$0
								$0
								$0
Insert rows above this line and copy New Revised Budget formula down								
						Net Source Adjustment	$56,297	

Uses (Expenditures, Transfers Out, etc….)								
Fund		**Cost Center**	**Sub Ledger**	**Object Code**	**Subsidiary**	**Current Budget**	**Adjustment Add/ (Subtract)**	**New Revised Budget**
216		3176202	C.60640737	560002		$2,000,000	$56,297	$2,056,297
216		3176202		599500		$2,378,563	($56,297)	$2,322,266
64		60640737		550520	311301	$86,297	$56,297	$142,594
								$0
								$0
								$0
								$0
								$0
								$0
								$0
								$0
								$0
								$0
								$0
Insert rows above this line and copy New Revised Budget formula down								
						Net Use Adjustment	$56,297	

Net Change	$0	

Prepared by:	Sylvia Mondejar	Date:	3/19/2025

Explanation:	Discussion/approval/disapproval to transfer funds from 216 (Impact Fee-Transportation) to Fund 64 (Public Works Highway) for Sunland Gin-Battaglia-Houser Project for $56,297. Acceptance requires an amendment to the FY 24/25 budget and schedules a transfer from Fund 216 (Impact Fee-Transportation) to Fund 64 (Public Works Highway) to increase revenue and expenditure appropriations. Supervisor District #4. (AD24-015)(Joe Ortiz) **There is no impact on the General Fund.**

TYPE OF REQUEST:

- ☐ **Transfer within same Cost Center**
- ☐ **Transfer between Cost Centers within same Fund**
- ☑ **Transfer between Funds or Transfer In/Out adjustments**
- ☐ **Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project…)**
- ☐ **Change in Fund Balance Appropriation**

For Budget Office Use Only

BUDGET OFFICE APPROVAL	COUNTY MANAGER APPROVAL	POSTED
BY:_____	BY:_____	BY:_____
DATE: _____	DATE: _____	DATE:_____