DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
2025	Yes	4/30/2025	☐

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc…)							
Fund	**Input "yes" if change in Fund Balance (2511)**	**Cost Center**	**Sub Ledger**	**Object Code**	**Subsidiary**	**Current Budget**	**Adjustment Add/ (Subtract)**
116		TBD		421000		$0	$5,000
213		3311003		457990		$7,347,629	($5,000)
Insert rows above this line and copy New Revised Budget formula down							
						Net Source Adjustment	$0

Uses (Expenditures, Transfers Out, etc….)							
Fund		**Cost Center**	**Sub Ledger**	**Object Code**	**Subsidiary**	**Current Budget**	**Adjustment Add/ (Subtract)**
116		TBD		511130		$0	$4,000
116		TBD		512010		$0	$307
116		TBD		512040		$0	$502
116		TBD		512070		$0	$191
213		3311003		599500		$7,347,629	($5,000)
Insert rows above this line and copy New Revised Budget formula down							
						Net Use Adjustment	$0

Net Change	$0

Prepared by:	Jen Hansen	Date:

DEPARTMENT/FUND

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Explanation:	Discussion/approval/disapproval of Award Agreement 2025-405b-502 under the Click It or Ticket Campaign bet Governor's Office of Highway Safety and Pinal County, through the Pinal County Board of Supervisors beginning ending June 1, 2025, for $5,000. This grant will be used by the Sheriff's Office Traffic Unit for Overtime and EREs campaign to enforce seat belt and child safety seat violations. Acceptance requires an amendment to the FY 24/ transfer appropriation from Fund 213 (Grants/Project Contingency) to Fund 116 (Sheriff/Traffic Safety) to increa and expenditures. There is no impact on the General Fund.

TYPE OF REQUEST:

- ☐ **Transfer within same Cost Center**
- ☐ **Transfer between Cost Centers within same Fund**
- ☐ **Transfer between Funds or Transfer In/Out adjustments**
- ☑ **Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new projec**
- ☐ **Change in Fund Balance Appropriation**

For Budget Office Use Only

BUDGET OFFICE APPROVAL	COUNTY MANAGER APPROVAL	POSTED
BY:_____	BY:_____	BY:_____
DATE: _____	DATE: _____	DATE:_____