PINAL COUNTY
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New Capital Improvement Projects:

Recommendations from:

- 2015 – Master Plan Report of the Superior Court
- 2018 – Countywide Facilities Master Plan Update
- 2024 – Juvenile Court Complex (Space Needs Assessment)

Recommended Facilities Projects:

- Administration Building – Phase 1
- Facilities Management Office & Warehouse
- Fleet Services & Radio Shop Building
- PCSO Re-Entry Program Building
- Juvenile Court Complex
- Apache Junction Offices and Community Space

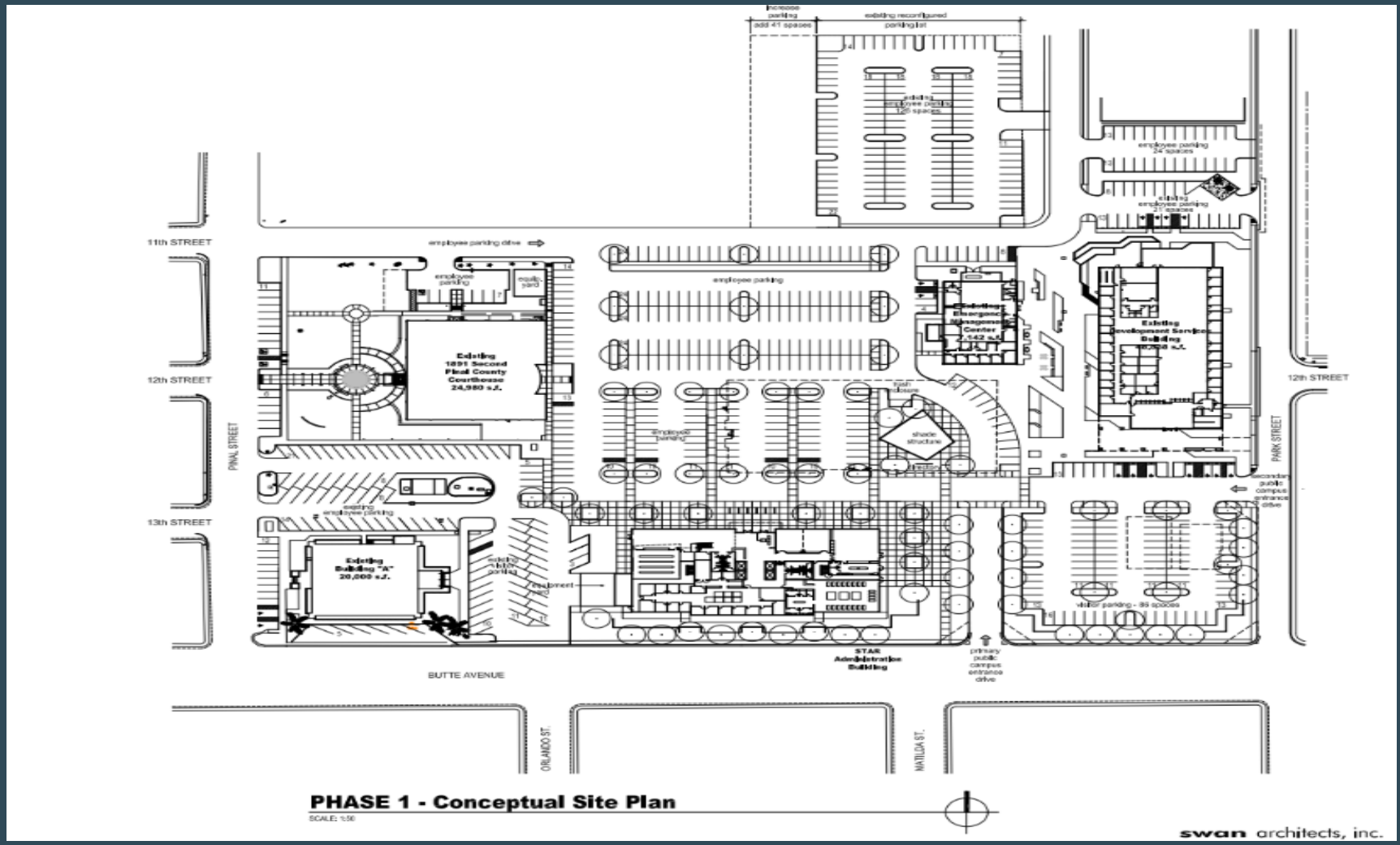
Typical Operational Costs of New/Added Facilities per Square Feet

• Utility Cost:		$2.25 per SF
• Custodial Services		$1.25 per SF
• Maintenance Services		$1.75 per SF
	Total:	**$5.25/SF**

Administration Building – Phase 1

- Location:
  Pinal County Admin Complex – Florence
- Contains: One – 5 Story Building
- Total Area: 125,000 SF
- Estimated project cost: $73-Million
- Status – Design in progress

Site Plan – Florence Admin Complex



Facilities Management Office & Warehouse

- Location:

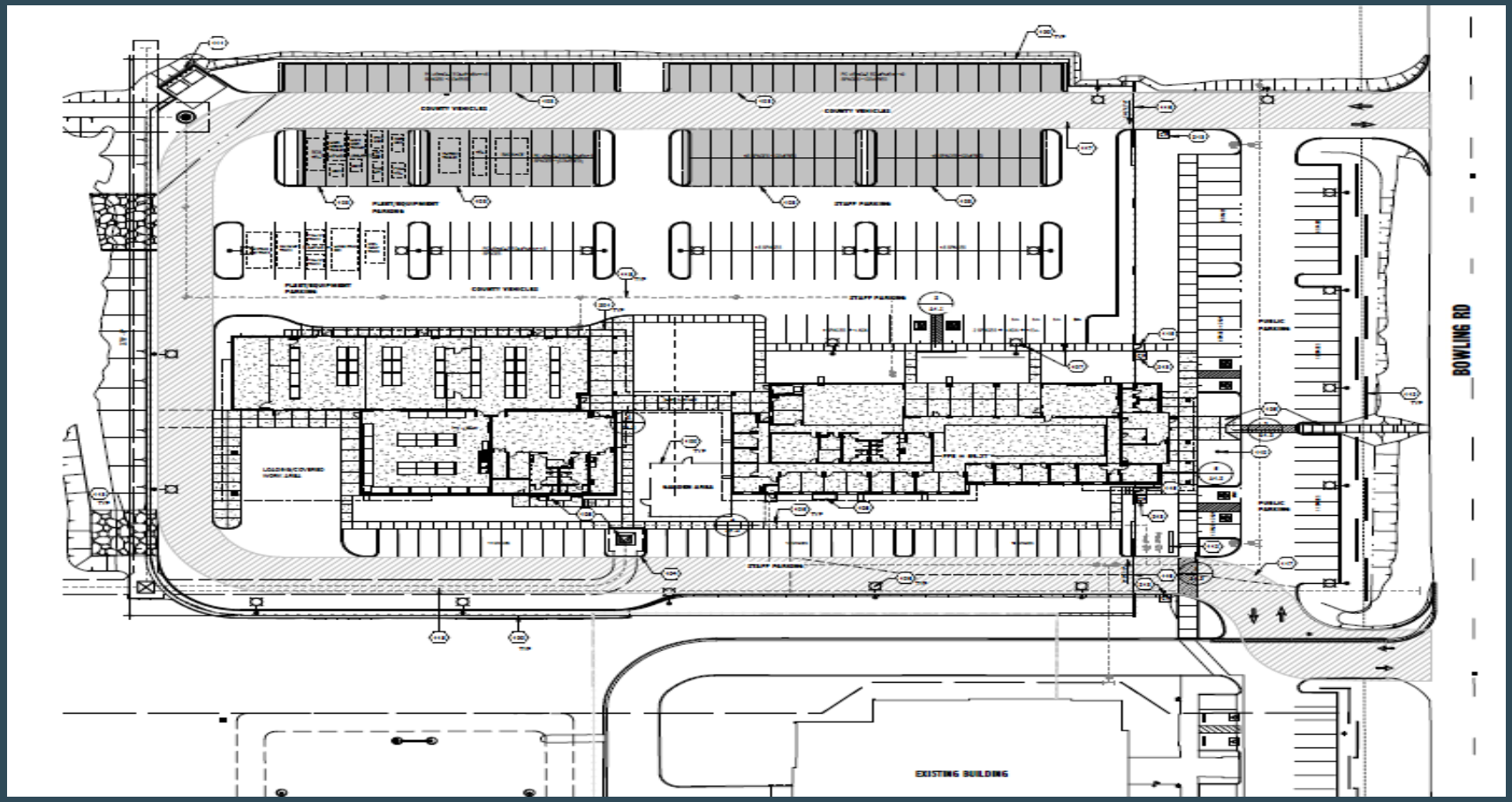
  N. Bowling Rd – Justice Complex

  on a county owned 87-acre parcel Florence
- Contains: Two – 1 Story Buildings (Admin Offices and Warehouse)
- Total Area: 30,000 SF
- Estimated project cost: $17-Million
- Status – Design in progress

Facilities Management Office & Warehouse



Site Plan – Facilities Management Office & Warehouse



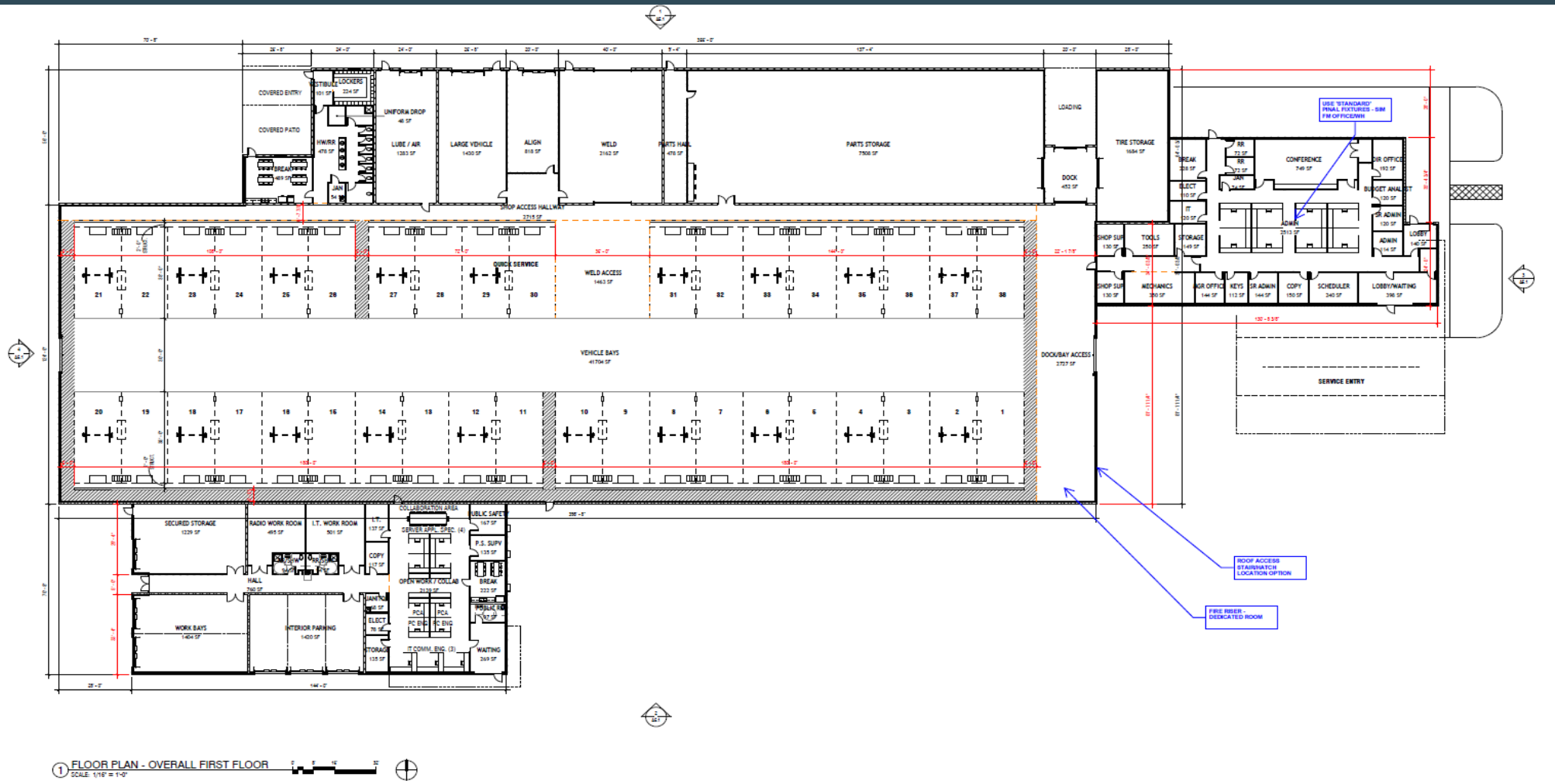
Fleet Services & Radio Shop Building

- Location:

  N. Bowling Rd – Justice Complex

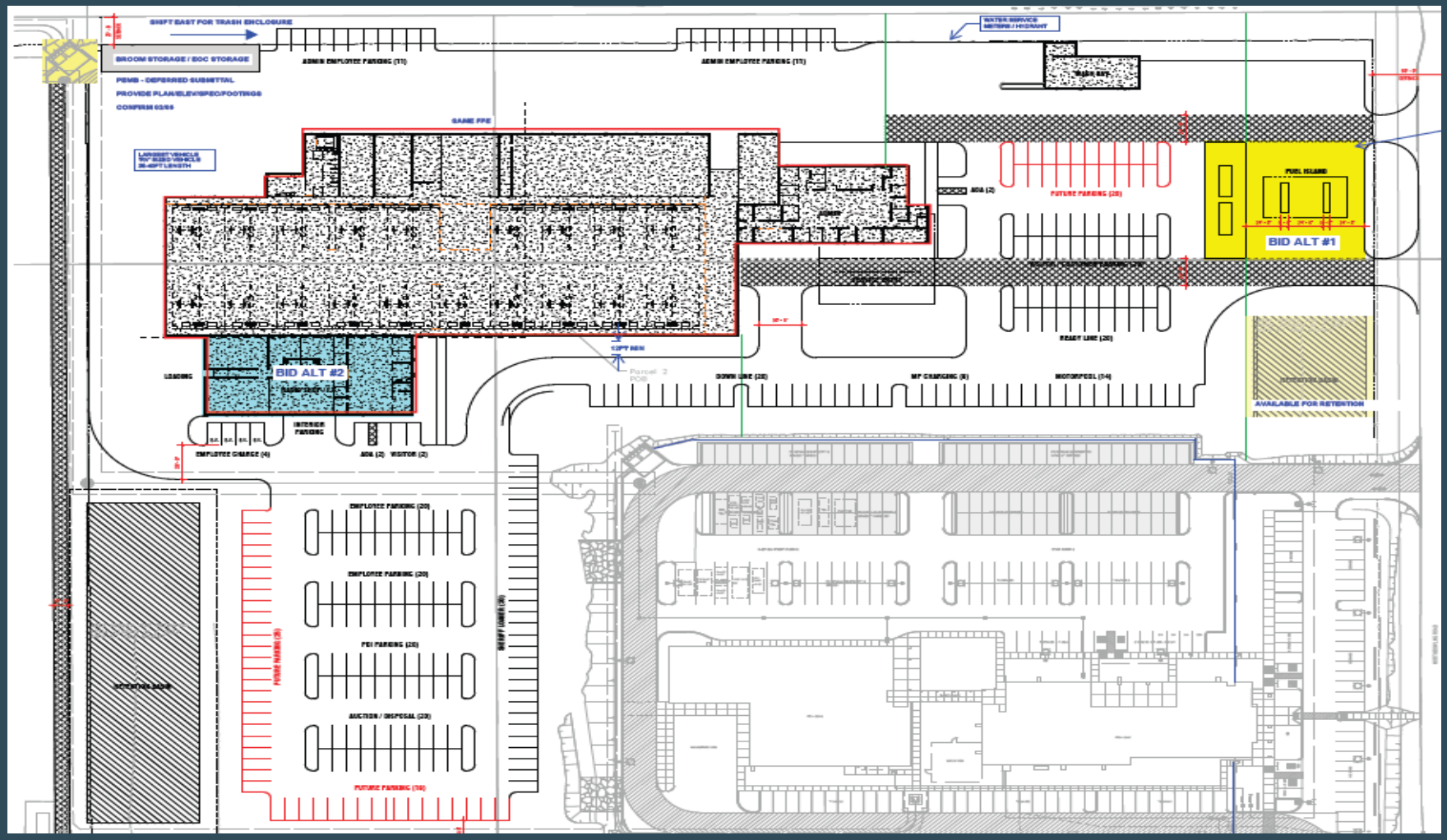
  on a county owned 87-acre parcel Florence
- Contains: One – 1 Story Building and the IT Radio Shop
- Total Area: 78,000 SF
- Estimated project cost: $32-Million (w/ Phasing Alternates)
- Status – Design in progress

Fleet Services & Radio Shop Building

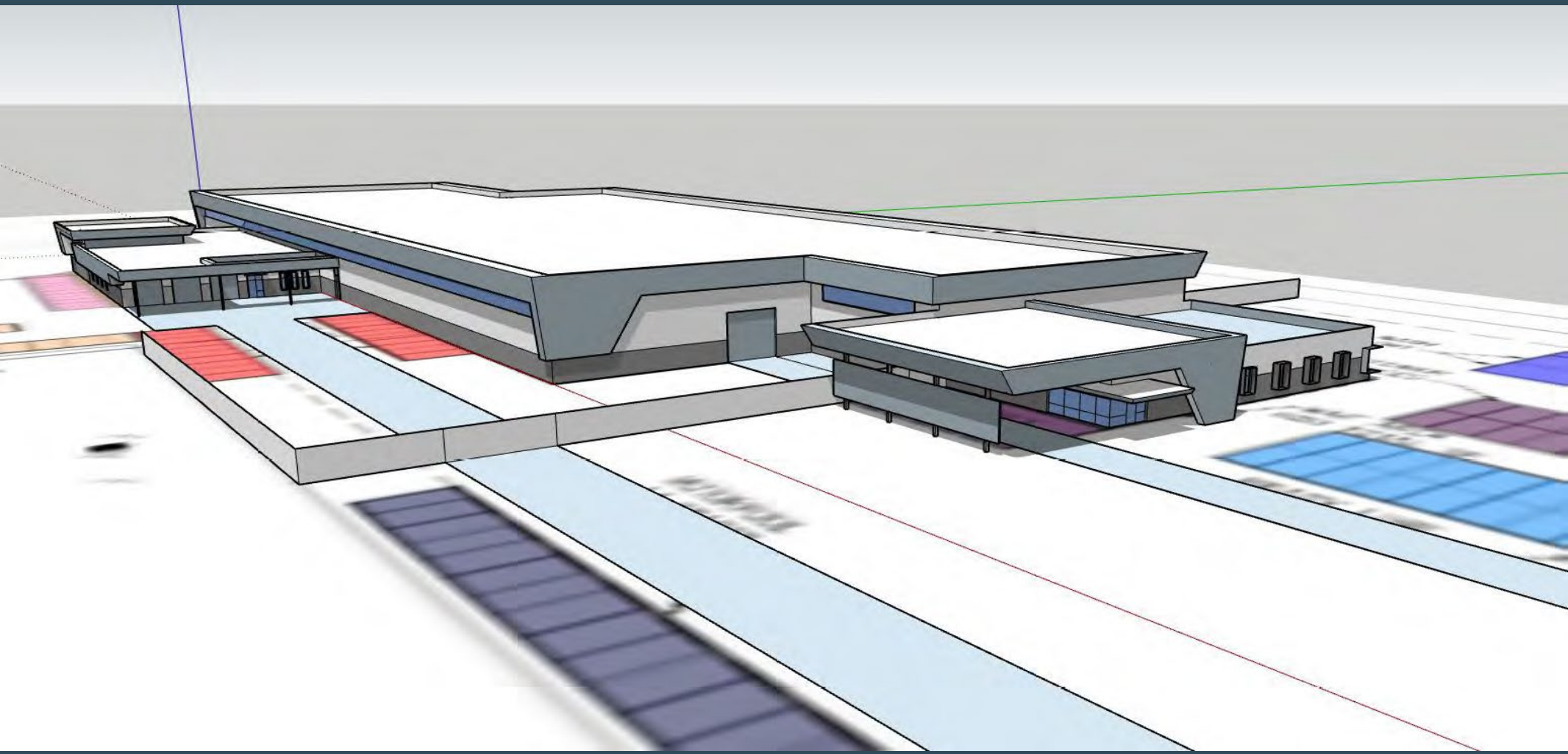


1 FLOOR PLAN - OVERALL FIRST FLOOR
SCALE: 1/16" = 1'-0"

Site Plan - Fleet Services & Radio Shop Building



Fleet Services Perspective View:



PCSO Re-Entry Program Building

- Location:

  Pinal County Justice Complex

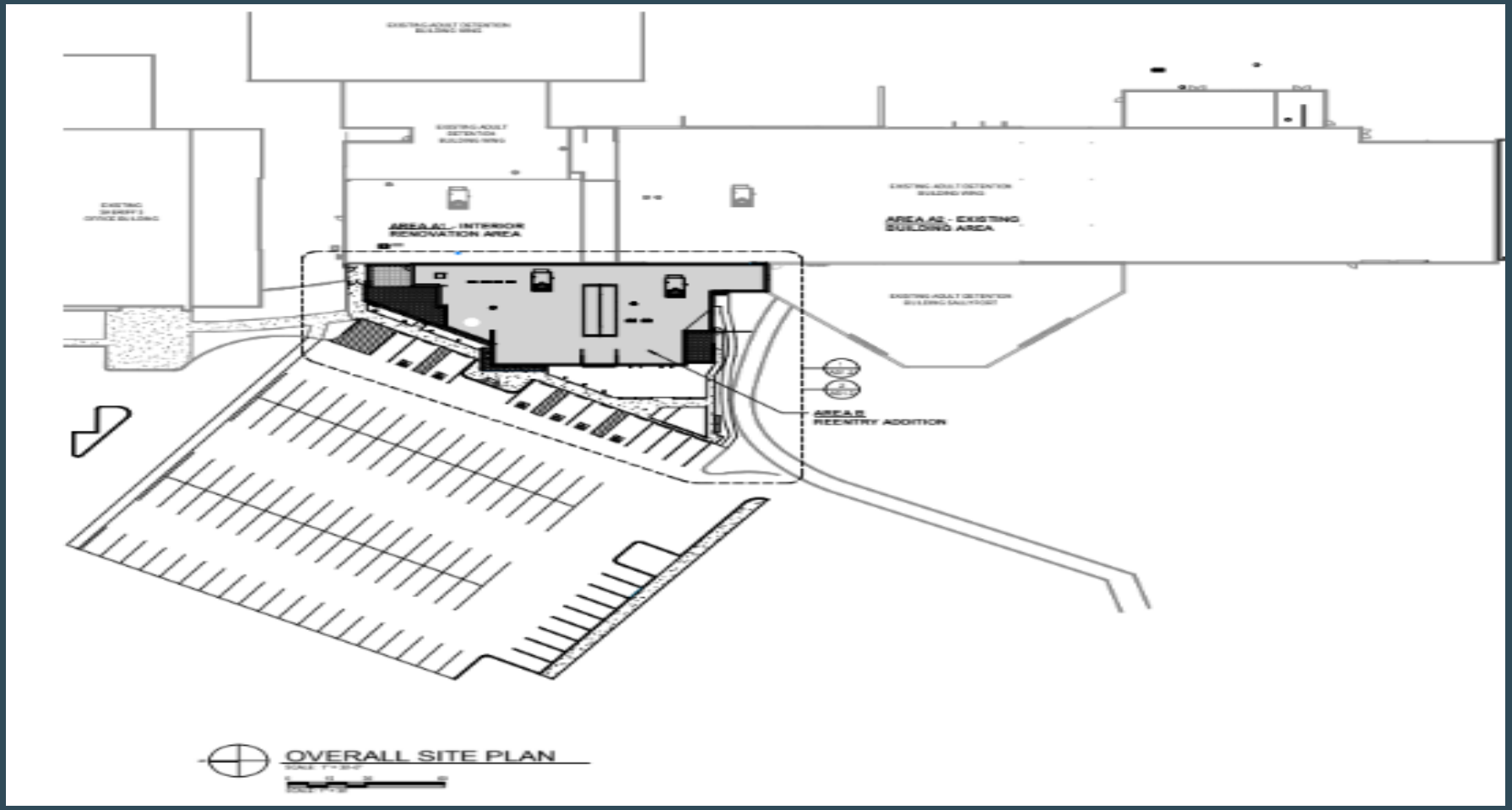
  on a county owned 87-acre parcel

  Florence
- Contains: 1 - 2 Story Building Addition
- Total Area: 28,000 SF
- Estimated project cost: $16.5-Million
- Status – Design in progress

PCSO Re-Entry Building – Perspective View



Site Plan – Re-Entry Building



Juvenile Court Complex

- Location:

  Pinal County Justice Complex

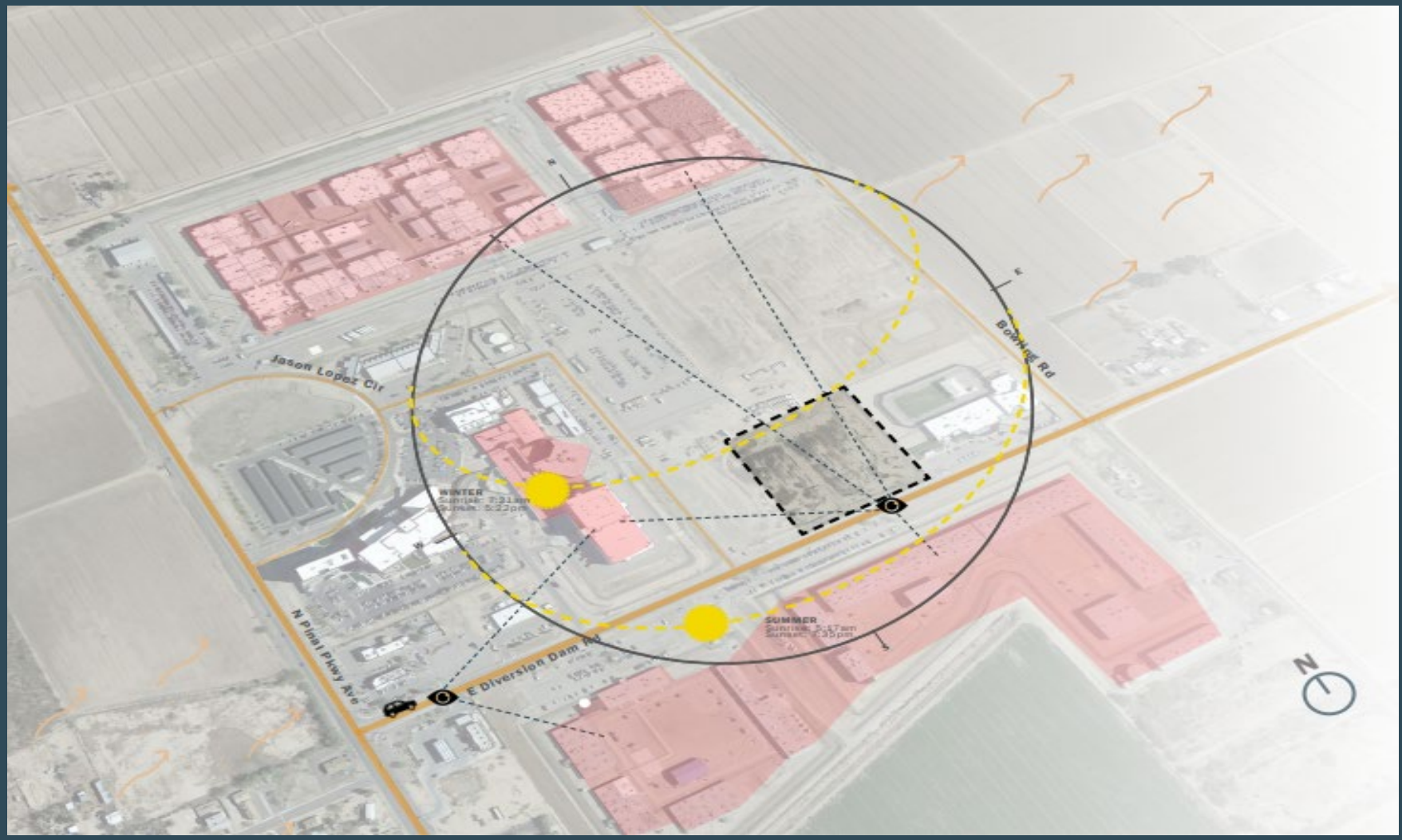
  on a county owned 87-acre parcel

  Florence
- Contains: One – 3 Story Building
- Total Area: 70,000 SF
- Estimated project cost: $43-Million
- Status – Needs Assessment completed

Juvenile Court Complex Perspective View



Juvenile Court Complex



Site Plan – Juvenile Court Complex



Apache Junction Offices and Community Space

- Location:

  Pinal County Governmental Complex on a county owned 34-acre parcel Apache Junction
- Contains: 1 - Single Story Building
- Total Area: 7,500 SF
- Estimated project cost: $8.5-Million
- Status – Pending

Site Plan – Building 800 (Apache Junction Complex)



Imagery ©2023 Airbus, Maxar Technologies, U.S. Geological Survey, Map data ©2023 Google 20 ft

Development Services Bldg.
(Suite 800)

Summary of Probable Capital Cost:

Project Name:	Location:	Total Cost:
Administrative Building – Phase 1	Florence Admin Complex	$ 73,000,000
Facilities Management Office & Warehouse	Florence Justice Complex	$ 17,000,000
Fleet Services & Radio Shop Building	Florence Justice Complex	$ 32,000,000
PCSO Re-Entry Program Building	Florence Justice Complex	$ 16,500,000
Juvenile Court Complex	Florence Justice Complex	$ 43,000,000
Apache Junction Offices & Community Space	Apache Junction Governmental Complex	$ 8,500,000
	Total Cost:	$ 190,000,000

Summary of Probable Annual O & M Cost:

Building:	Description and Scope:	Probable O & M Cost (w/8% Energy Eff. Factor)	Current O & M Cost:	Adjusted O & M Cost:
Administration Building –Phase 1	New Facility & Demo Existing Facilities	$ 603,720	$ 539,697 (Bldg. D, E, Fitness Center, Victim's)	$ 64,023
Fleet Services & Radio Shop Building	New Facility	$ 468,510	$ 107,781	$ 360,729
Facilities Management Office & Warehouse	New Facility	$ 144,900	$ 62,529	$ 82,371
PCSO Re-Entry Program Building	Existing Building Renovations & New Facility	$ 135,240	$ 48,435 (ADC Admin & Training Space)	$ 86,805
Juvenile Court Complex	New Facility	$ 338,100	$ -	$ 338,100
Apache Junction Offices & Community Space	New Facility	$ 36,225	$ -	$ 36,225
	Total:	**$ 1,726,695**	**$ 758,442**	**$ 968,253**

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Thank You !