

DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY 24/25		3/19/2025	☐

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)							
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
196		3620310		421000	\$0	\$75,000	\$0
213		3311003		457990	\$8,170,125	(\$75,000)	\$8,095,125
Net Source Adjustment						\$0	

Uses (Expenditures, Transfers Out, etc....)							
Fund		Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
196		3620310		531990	\$0	\$75,000	\$75,000
213		3311003		599500	\$8,170,125	(\$75,000)	\$8,095,125
							\$0
Insert rows above this line and copy New Revised Budget formula down							
Net Use Adjustment						\$0	

Net Change	\$0
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Prepared by:	Tillie Berrones	Date:	1/13/2025
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Explanation:	SHSGP Elections Security Excercise is a cost reimbursement grant from AZ Department of Homeland Security. The grant was awarded in FY 23/24 but not budgeted. A second extension is being requested until June 30, 2025.
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TYPE OF REQUEST:

- ☐ Transfer within same Cost Center
- ☐ Transfer between Cost Centers within same Fund
- ☐ Transfer between Funds or Transfer In/Out adjustments
- ☒ Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project.
- ☐ Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL

BY: _____

DATE: _____

COUNTY MANAGER APPROVAL

BY: _____

DATE: _____

POSTED

BY: _____

DATE: _____