

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
24/25	Yes	2/19/2025	☐

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc....)								
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
203		TBD		427990		\$0	\$555,496	\$555,496
213		3311003		457990		\$8,213,347	(\$555,496)	\$7,657,851
								\$0
								\$0
								\$0
Insert rows above this line and copy New Revised Budget formula down								
Net Source Adjustment							\$0	

Uses (Expenditures, Transfers Out, etc....)								
Fund		Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
203		TBD		511010		\$0	\$278,610	\$278,610
203		TBD		511130		\$0	\$110,286	\$110,286
203		TBD		512010		\$0	\$28,018	\$28,018
203		TBD		512020		\$0	\$3,065	\$3,065
203		TBD		512040		\$0	\$47,334	\$47,334
203		TBD		512060		\$0	\$78,870	\$78,870
203		TBD		512065		\$0	\$1,757	\$1,757
203		TBD		512070		\$0	\$7,419	\$7,419
203		TBD		512090		\$0	\$139	\$139
213		3311003		599500		\$8,213,347	(\$555,496)	\$7,657,851
								\$0
								\$0
								\$0
								\$0
								\$0
Insert rows above this line and copy New Revised Budget formula down								
Net Use Adjustment							\$0	

Net Change	\$0	
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Prepared by:	Jen Hansen	Date:	2/4/2025
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Explanation:	Department of Public Safety: Shared State Appropriation in the amount of \$1,110,992.00 to cover Pinal County Sheriff's office Anti-Smuggling Unit's salary, overtime and ERE's as well as overtime used by our aviation mechanics.
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TYPE OF REQUEST:

- ☐ Transfer within same Cost Center
☐ Transfer between Cost Centers within same Fund
☐ Transfer between Funds or Transfer In/Out adjustments
☒ Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project...)
☐ Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL BY: _____ DATE: _____	COUNTY MANAGER APPROVAL BY: _____ DATE: _____	POSTED BY: _____ DATE: _____
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