

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
24/25	Yes	2/19/2025	☐

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)							
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
64		60640037		424010	\$15,000	(\$15,000)	\$0
196		3620311		424010	\$0	\$15,000	\$15,000
Insert rows above this line and copy New Revised Budget formula down							
Net Source Adjustment						\$0	

Uses (Expenditures, Transfers Out, etc....)							
Fund		Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
64		60640037		532990	\$15,000	(\$15,000)	\$0
196		3620311		532990	\$0	\$15,000	\$15,000
Insert rows above this line and copy New Revised Budget formula down							
Net Use Adjustment						\$0	

Net Change	\$0	
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Prepared by:	Ashlee Feliz	Date:	2/4/2025
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Explanation:	Discussion/approval/disapproval of Resolution No. 020525-AD24-011 of the Pinal County Board of Supervisors, accepting the distribution of funds from USDA under Titles I and III of The Secure Rural Schools and Community Self Determination Act (SRS) for 2023. Title I Funding is utilized by Public Works to support the maintenance of roadways that fall within the National Forest Boundaries and Pinal County. Title I is also utilized by the Pinal County School Superintendent's Office and for informational purposes, it is the intent of the County School Superintendent's Office to utilize the provided forest fees funds for the benefit of public schools (A.R.S. 11-497) by providing professional development services which will promote teacher growth and efficiency that will benefit the education of Pinal County students. Title III Funding is utilized by the Pinal County Office of Emergency Management for activities under the Firewise Communities Program and for other emergency management purposes. Acceptance also approves a FY budget amendment to move revenue and expenditure capacity from fund 64 (PW Title III Forest) to fund 196 (Emergency Mgmt Title III Forest) (AD24-011) (Joe Ortiz/Kore Redden/Tonya Taylor)
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TYPE OF REQUEST:

- ☐ Transfer within same Cost Center
☐ Transfer between Cost Centers within same Fund
☒ Transfer between Funds or Transfer In/Out adjustments
☐ Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project)
☐ Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL BY: _____ DATE: _____	COUNTY MANAGER APPROVAL BY: _____ DATE: _____	POSTED BY: _____ DATE: _____
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