

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
24/25	Yes	2/19/2025	☐

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)							
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
Insert rows above this line and copy New Revised Budget formula down							
Net Source Adjustment						\$0	

Uses (Expenditures, Transfers Out, etc....)							
Fund		Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
10		2000210		540420	\$625,000	\$15,000	\$640,000
10		3311004		599500	\$200,000	(\$15,000)	\$185,000
Insert rows above this line and copy New Revised Budget formula down							
Net Use Adjustment						\$0	

Net Change						\$0	
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Prepared by:	Marianna Reza/Lupe Williams	Date:	2/4/2025
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Explanation:	Discussion/approval/disapproval of an additional FY 24/25 Non-Profit Contribution. Acceptance also approves a \$15,000 amendment to the FY 24/25 budget and transfer reserve appropriation from Fund 10 (Project Contingency) to Fund 10 (BOS Contributions) to increase expenditure appropriations. Queen Valley Firefighters Association - Non-profit Contribution
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TYPE OF REQUEST:

- ☐ Transfer within same Cost Center
- ☐ Transfer between Cost Centers within same Fund
- ☐ Transfer between Funds or Transfer In/Out adjustments
- ☒ Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project
- ☐ Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL
BY: _____
DATE: _____

COUNTY MANAGER APPROVAL
BY: _____
DATE: _____

POSTED
BY: _____
DATE: _____