ADDENDUM A

DIVERSION - CONSEQUENCES

JUVENILE COURT IN PINAL COUNTY FOR FISCAL YEAR 2025

Addendum Date: March 1, 2024 — *Note: This addendum supersedes all previously dated addendums*

TOTAL AMOUNT AWARDED: $219,928

APPROVED BUDGET

	CATEGORY	FTE's		AMOUNT
A.	Case Carrying Personnel Salary/ERE	0.00		$0
B.	Non-Case Carrying Personnel Salary/ERE	2.00		$183,928
C.	Travel			$0
D	Equipment			$0
E	Operating			$5,000
F.	Contract Services			$5,000
G.	Other			$0
			TOTAL AMOUNT TO BE DISBURSED	$193,928

SCHEDULED DISBURSEMENTS

	July 31, 2024	October 31, 2024	March 15, 2025	May 15, 2025
	$46,543	$49,128	$49,129	$49,128

RETAINED FUNDS				AMOUNT
A.	Contract Services			$26,000
B.	Direct Payment			$0
C.	Vacancy Reserve			$0
D.	Retained Unallocated			$0
			TOTAL AMOUNT TO BE RETAINED	$26,000

Signed: Joseph Kelroy — Digitally signed by Joseph Kelroy Date: 2024.07.24 20:17:06 -07'00'

JJSD Division Director Signature

Signed: Jeanne K. Brandner — Digitally signed by Jeanne K. Brandner Date: 2024.08.01 09:21:47 -07'00'

Director of Juvenile Court Services Signature

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