DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY 24/25	Yes	1/8/2025	☐

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc…)								
Fund	**Input "yes" if change in Fund Balance (2511)**	**Cost Center**	**Sub Ledger**	**Object Code**	**Subsidiary**	**Current Budget**	**Adjustment Add/ (Subtract)**	**New Revised Budget**
213		3311003		457990		($9,329,239)	$192,000	($9,137,239)
10		TBD		426000		$0	($192,000)	($192,000)
								$0
								$0
								$0
Insert rows above this line and copy New Revised Budget formula down								
Net Source Adjustment							$0	

Uses (Expenditures, Transfers Out, etc….)								
Fund		**Cost Center**	**Sub Ledger**	**Object Code**	**Subsidiary**	**Current Budget**	**Adjustment Add/ (Subtract)**	**New Revised Budget**
213		3311003		599500		$9,329,239	($192,000)	$9,137,239
10		TBD		521135		$0	$192,000	$192,000
								$0
								$0
								$0
								$0
								$0
								$0
Insert rows above this line and copy New Revised Budget formula down								
Net Use Adjustment							$0	

Net Change		$0	

Prepared by:	Angelica Armenta	Date:	12/16/2024

Description:	Discussion/approval/disapproval of Award Agreement IPG 24S-706 under the Invasive Plant Grant between the Arizona Department of Forestry and Fire Management and Pinal County, through the Pinal County Board of Supervisors, beginning upon execution, ending December 31, 2027, for $192,000. A matching contribution of $30,000 is required and has been budgeted in the FY 24/25 budget. This grant will be used by the Open Space, Trails, and Regional Parks department to remove invasive and noxious weeds at Peralta Regional Park. Acceptance requires an amendment to the FY 24/25 budget to transfer reserve appropriation from Fund 213 (Grants/Project Contingency) to Fund 10 (General Fund) to increase revenue and expenditure appropriations.

TYPE OF REQUEST:

- ☐ **Transfer within same Cost Center**
- ☐ **Transfer between Cost Centers within same Fund**
- ☐ **Transfer between Funds or Transfer In/Out adjustments**
- ☑ **Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project…)**
- ☐ **Change in Fund Balance Appropriation**