

ADDENDUM A

ADULT DRUG COURT

PINAL COUNTY

FY 2025

Addendum date: March 1, 2025

Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED: \$15,000

APPROVED FTE'S

Case Carrying	0.00
Non-Case Carrying	0.00
Total	0.00

BUDGET CATEGORY	APPROVED BUDGET
A. CC Salary & ERE	\$ -
B. NCC Salary & ERE	\$ -
C. Other	\$ -
D. Operating	\$ 15,000.00
E. Contract	\$ -
TOTAL AMOUNT TO BE DISBURSED	\$ 15,000

SCHEDULED DISBURSEMENTS:

<u>July 31, 2024</u>	<u>October 31, 2024</u>	<u>March 16, 2025</u>	<u>May 15, 2025</u>
\$3,000.00	\$3,750.00	\$3,750.00	\$4,500.00

RETAINED FUNDS	AMOUNT
A. Other	\$ -
TOTAL AMOUNT TO BE RETAINED	\$ -

Shanda Breed

Digitally signed by Shanda Breed
Date: 2024.07.30 12:50:43 -07'00'

Director, Adult Probation Services Division, AOC Signature



Digitally signed by Saul Schoon
Date: 2024.07.31 10:23:10 -07'00'

Chief Probation Officer Signature