

DEPARTMENT/FUND APPROPRIATION ADJUSTMENT FORM

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY25	Yes	12/18/2024	

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)

Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
53		2620220		421000		\$0	\$767,646	\$767,646
202		TBD		426000		\$767,646	(\$767,646)	\$0
								\$0
								\$0
Insert rows above this line and copy New Revised Budget formula down								
Net Source Adjustment							\$0	

Uses (Expenditures, Transfers Out, etc....)

Fund	Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget	
53	2620220		511010		\$0	\$767,646	\$767,646	
202	TBD		511010		\$767,646	(\$767,646)	\$0	
							\$0	
							\$0	
							\$0	
Insert rows above this line and copy New Revised Budget formula down								
Net Use Adjustment							\$0	

Net Change

\$0

Prepared by: Kelly Sue Bohl	Date: 9/4/2024
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Explanation:	Discussion/approval/disapproval to accept the award for the State Local Fiscal Recovery Fund - State Aid Enhancement program grant between the Arizona Supreme Court Administrative Office of the Courts and Pinal County through the Pinal County Board of Supervisors beginning July 1, 2024, ending June 30, 2025, for \$767,646. The Adult Probation Services Department will use the grant for personnel salaries and EREs to support the program. We have completed a New Cost Center request. Acceptance requires an amendment to the FY 24/25 budget to transfer reserve appropriation from Fund 213 (Grants/Project Contingency) to Fund 53 (Adult Prob/JCEF) to increase revenues and expenditures. There is no impact on the General Fund.
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TYPE OF REQUEST:

Transfer within same Cost Center

Transfer between Cost Centers within same Fund

Transfer between Funds or Transfer In/Out adjustments

Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project...)

Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL BY: _____ DATE: _____	COUNTY MANAGER APPROVAL BY: _____ DATE: _____	POSTED BY: _____ DATE: _____
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