

ADDENDUM A
STATE AID ENHANCEMENT
PINAL COUNTY
FY 2025

Addendum date: July 1, 2024
 Note: This addendum supersedes all previous addendums.

TOTAL AMOUNT AWARDED: \$4,659,112

APPROVED FTE'S
 Case Carrying 42.00
 Non-Case Carrying 3.00
Total 45.00

BUDGET CATEGORY	General Fund			JCEF	SLFRF	APPROVED BUDGET	
						Total	
A. CC Salary & ERE	\$	3,668,698	\$	-	\$	582,454	\$ 4,251,152
B. NCC Salary & ERE	\$	-	\$	222,768	\$	185,192	\$ 407,960
C. Other	\$	-	\$	-	\$	-	\$ -
D. Operating	\$	-	\$	-	\$	-	\$ -
E. Contract	\$	-	\$	-	\$	-	\$ -
TOTAL AMOUNT TO BE DISBURSED							\$ 4,659,112

SCHEDULED DISBURSEMENTS:					
	July 31, 2024	October 31, 2024	March 15, 2025	May 15, 2025	
GF	\$164,176	\$917,175	\$917,175	\$1,670,172	
JCEF	\$0	\$55,692	\$55,692	\$111,384	
SLFRF	\$767,646	\$0	\$0	\$0	
RETAINED FUNDS					AMOUNT
A. Other					\$ -
TOTAL AMOUNT TO BE RETAINED					\$ -

Shanda Breed

Digitally signed by Shanda Breed
 Date: 2024.07.30 12:51:11 -07'00'

Director, Adult Probation Services Division, AOC Signature



Digitally signed by Saul Schoon
 Date: 2024.07.31 10:23:59 -07'00'

Chief Probation Officer Signature