

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY25	Yes	12/18/2024	<input checked="" type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)								
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
293		TBD		421000		\$0	\$21,485	\$21,485
213		3311003		457990		\$9,424,692	(\$21,485)	\$9,403,207
								\$0
								\$0
								\$0
Insert rows above this line and copy New Revised Budget formula down								
Net Source Adjustment							\$0	

Uses (Expenditures, Transfers Out, etc...)								
Fund		Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
293		TBD		521075		\$0	\$20,000	\$20,000
293		TBD		521090		\$0	\$1,485	\$1,485
213		3311003		599500		\$9,424,692	(\$21,485)	\$9,403,207
								\$0
								\$0
								\$0
								\$0
								\$0
Insert rows above this line and copy New Revised Budget formula down								
Net Use Adjustment							\$0	

Net Change	\$0
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Prepared by: Kelly Sue Bohl	Date: 12/5/2024
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Explanation:	Discussion/approval/disapproval of a modification to the Award Agreement for the Edward Byrne Memorial Justice Assistance Grant (JAG) Program - Local Solicitation between the Office of Justice Programs, Bureau of Justice Assistance Grant and Pinal County through the Pinal County Board of Supervisors. The award of \$21,485.00 will be used by Adult Probation Office to purchase 2 radios. Approval requires an amendment to the FY24/25 budget to transfer appropriation from Fund 213 (Grants/Project Contingency) to Fund 293 (Edward Byrne Memorial Justice Assistance Grant (JAG) Program - Local Solicitation) to increase revenue and expenditure appropriations. There is no impact on the General Fund. (John Fuery)
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TYPE OF REQUEST:

- Transfer within same Cost Center
- Transfer between Cost Centers within same Fund
- Transfer between Funds or Transfer In/Out adjustments
- Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project...)
- Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL
BY: _____
DATE: _____

COUNTY MANAGER APPROVAL
BY: _____
DATE: _____

POSTED
BY: _____
DATE: _____