

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
2024/2025	Yes	12/18/2024	<input type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)							
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)
64		60640671	C.3176201	460002	311101	\$11,000,000	\$400,000
Insert rows above this line and copy New Revised Budget formula down							
Net Source Adjustment							\$400,000

Uses (Expenditures, Transfers Out, etc....)							
Fund		Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)
216		3176201	C.60640671	560002		\$13,862,536	\$400,000
216		3176201		599500		\$3,857,068	(\$400,000)
64		60640671		550520	311301	\$12,510,000	\$400,000
Insert rows above this line and copy New Revised Budget formula down							
Net Use Adjustment							\$400,000

Net Change	\$0
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Prepared by: Sylvia Mondejar	Date:
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Explanation: Discussion/approval/disapproval of a FY 24/25 budget amendment to reallocate funds to Combs Rd-Kenworthy t
There is no impact on the General Fund.

TYPE OF REQUEST:

- Transfer within same Cost Center
- Transfer between Cost Centers within same Fund
- Transfer between Funds or Transfer In/Out adjustments
- Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new proj
- Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL
BY: _____
DATE: _____

COUNTY MANAGER APPROVAL
BY: _____
DATE: _____

POSTED
BY: _____
DATE: _____