City of Tucson
Grant Agreement
Reprogramming Notice

Grantee Name	**Grant Number**
Pinal County Sheriff	G23SA0007A
Date	**Initiative Name**
10/9/2024	Pinal County HIDTA Task Force
Project Title	**Reprogramming ID**
PCHTF	89919

Adjusted Grant Period

From Original Grant Period	To Grant Period Ending Date
1/1/2023	12/31/2024

Original Budget	Amount	Amount Increased	Amount Decreased	New Balance	Amount
Personnel	41,806.00	3,000.00		Personnel	44,806.00
ERE	18,187.00	4,500.00		ERE	22,687.00
Overtime	61,125.00	2,953.36		Overtime	64,078.36
Travel	11,893.00			Travel	11,893.00
Facilities				Facilities	-
Services	9,900.00			Services	9,900.00
Equipment				Equipment	-
Supplies				Supplies	-
Other	-	-		Other	-
Total	142,911.00	10,453.36	-	Total	153,364.36

Prepared By Lisa Kadolph

TASK FORCE NAME: PINAL CO HIDTA TASK FORCE
AGENCY: PINAL SHERIFF
GRANT #: G23SA0007A
JOURNAL ID: 89919

	CURRENT AWARD	AMOUNT INCREASED	AMOUNT DECREASED	MODIFIED AWARD
PERSONNEL	$ 41,806.00	3,000.00		$ 44,806.00
FRINGE (ERE)	$ 18,187.00	4,500.00		$ 22,687.00
OVERTIME	$ 61,125.00	2,953.36		$ 64,078.36
TRAVEL	$ 11,893.00			$ 11,893.00
FACILITIES	$ -			$ -
SERVICES	$ 9,900.00			$ 9,900.00
EQUIPMENT	$ -			$ -
SUPPLIES	$ -			$ -
OTHER COSTS	$ -			$ -
TOTAL:	$142,911.00	$10,453.36	$0.00	$153,364.36

PERSONNEL:	Regular salary paid to HIDTA funded employees.
FRINGE BENEFITS (ERE):	Benefits paid to employees, capped at 15% for officers, attorneys & paralegals. Uniform allowances disallowed.
OVERTIME:	Overtime paid to employees for HIDTA-related investigations.
TRAVEL:	Operational travel, controlled deliveries, training, conferences, meetings. Transportation, lodging, per diem/meals & incidentals.
FACILITIES:	Lease of office space, utilities, janitorial & alarm, building maintenance & repairs.
SERVICES:	Equipment rental, contractual services, consultants, insurance, scanning and copying services, document destruction, service maintenance agreements (except for facilities) and postage.
EQUIPMENT:	Purchase of equipment exceeding $5,000.
SUPPLIES:	Individual equipment purchases below $5,000. Office supplies, software, fuel, analytical supplies, computers, etc.
OTHER:	Purchase of evidence, information & services (PE/PI/PS), fiduciary fees.

Description (Please provide a explanation on the need of this transfer):

Transferring in additional funds from Eloy PD.

Approval Signatures:

AGENCY SIGNATURE: Jon Hanson 10/7/2024

SIGNATURE OF HIDTA FINANCIAL MANAGER: Pamela Gill 10/7/2024

SIGNATURE OF HIDTA DIRECTOR: 10/09/2024

Budget Detail

2023 - Arizona

Initiative - Pinal County HIDTA Task Force (PINAL) **Investigation**

Award Recipient - Tucson, City of (G23SA0007A)

Resource Recipient - Pinal County Sheriff's Office

Current Budget (net of reprogrammed funds) ***$142,911.00***

Personnel	Quantity	Amount	Comments
Administrative Staff	1	41,806.00	Administrative Assistant
Total Personnel	**1**	**$41,806.00**	

Fringe	Quantity	Amount	Comments
Administrative staff	1	18,187.00	Administrative Assistant
Total Fringe	**1**	**$18,187.00**	

Overtime	Quantity	Amount	Comments
Investigative - Law Enforcement Officer	5	55,000.00	Sergeant, Detecives, K-9 Officer
Overtime		12,000.00	
		-5,200.00	
		-6,000.00	
		12,000.00	
		-6,675.00	
Total Overtime	**5**	**$61,125.00**	

Travel	Quantity	Amount	Comments
Training	18	9,157.00	Per Diem and Lodging for ANOA
Travel		2,736.00	
Total Travel	**18**	**$11,893.00**	

Services	Quantity	Amount	Comments
Communications - data lines		961.00	Monthly Tracker costs ($80.02 per month for 2)
Services		3,939.00	

Budget Detail

Training	5,000.00	Registration for ANOA
Total Services	**$9,900.00**	
Total	**$142,911.00**	

CITY OF TUCSON
HIGH INTENSITY DRUG TRAFFICKING AREA (HIDTA)
GRANT AGREEMENT
AWARD NUMBER (FAIN): G23SA0007A

COT GRANT NUMBER: HT-23-2945
Grant Adjustment: 89919

BOARD OF SUPERVISORS:

_____ DATE: _____
Mike Goodman, Chairman

ATTEST

_____ DATE: _____
Natasha Kennedy, Clerk

Approved as to Form:

_____
Deputy County Attorney