DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
24/25	Y	10/30/2024	☐

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc…)								
Fund	**Input "yes" if change in Fund Balance (2511)**	**Cost Center**	**Sub Ledger**	**Object Code**	**Subsidiary**	**Current Budget**	**Adjustment Add/ (Subtract)**	**New Revised Budget**
23		2402173		421000		$183,990	$10,453	$194,443
213		3311003		499500		$10,093,456	($10,453)	$10,083,003
								$0
								$0
								$0
Insert rows above this line and copy New Revised Budget formula down								
						Net Source Adjustment	$0	

Uses (Expenditures, Transfers Out, etc….)								
Fund		**Cost Center**	**Sub Ledger**	**Object Code**	**Subsidiary**	**Current Budget**	**Adjustment Add/ (Subtract)**	**New Revised Budget**
23		2402173		511010		$45,237	$3,000	$48,237
23		2402173		511130		$91,079	$2,953	$94,032
23		2402173		512010		$3,461	$663	$4,124
23		2402173		512020		$5,551	$1,063	$6,614
23		2402173		512060		$13,111	$2,683	$15,794
23		2402173		512065		$0	$60	$60
23		2402173		512070		$109	$26	$135
23		2402173		512090		$0	$5	$5
213		3311003		499500		$10,093,456	($10,453)	$10,083,003
								$0
								$0
								$0
								$0
								$0
								$0
Insert rows above this line and copy New Revised Budget formula down								
						Net Use Adjustment	$0	

		Net Change	$0

Prepared by:	Jen Hansen	Date:	10/9/2024

Explanation:	This grant will be used by the Sheriff's Office to provide salary, overtime and employer related expenses for personnel.

TYPE OF REQUEST:

- ☐ **Transfer within same Cost Center**
- ☐ **Transfer between Cost Centers within same Fund**
- ☐ **Transfer between Funds or Transfer In/Out adjustments**
- ☑ **Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project…)**
- ☐ **Change in Fund Balance Appropriation**

For Budget Office Use Only

BUDGET OFFICE APPROVAL	COUNTY MANAGER APPROVAL	POSTED
BY:_____	BY:_____	BY:_____
DATE: _____	DATE: _____	DATE:_____