Reprogramming ID	83654	**Status**	Posted
FY	2023	**Create By**	pgill
HIDTA Internal ID		**Date Modified**	
		Posted By	dmertz
		Date Posted	5/9/2023 4:39:31 PM

Justification SA (HIDTA) - Maricopa PD is not currently participating in task force; transferring their funds to Pinal SO.

Initiative	Award Recipient	Resource Recipient	Account	Increase	Decrease	Remarks
Pinal County HIDTA Task	City of Tucson	Maricopa Police	Overtime (Overtime)		$12,000.00	
Pinal County HIDTA Task	City of Tucson	Pinal County Sheriff's	Overtime (Overtime)	$12,000.00		
			Total	**$12,000.00**	**$12,000.00**	

Approvals		
HIDTA Financial Manager	pgill	5/9/23
HIDTA Director	dmertz	5/9/23
ONDCP (Programmatic Review)		
National Director		
ONDCP (Fiscal Review)		

Grant Summary

Grant		Increase	Decrease
G23SA0007A	City of Tucson	$12,000.00	$12,000.00

City of Tucson
Grant Agreement
Reprogramming Notice

Grantee Name	**Grant Number**
Pinal County Sheriff's	G23SA0007A
Date	**Initiative Name**
5/9/2023	Pinal County HIDTA Task Force
Project Title	**Reprogramming ID**
PCHTF	83654

Adjusted Grant Period

From Original Grant Period	To Grant Period Ending Date
1/1/2023	12/31/2024

Original Budget	Amount	Amount Increased	Amount Decreased	New Balance	Amount
Personnel	41,806.00			Personnel	41,806.00
ERE	18,187.00			ERE	18,187.00
Overtime	67,000.00	12,000.00		Overtime	79,000.00
Travel	9,157.00			Travel	9,157.00
Facilities	5,961.00			Facilities	5,961.00
Services				Services	-
Equipment				Equipment	-
Supplies				Supplies	-
Other	-	-		Other	-
Total	142,111.00	12,000.00	-	Total	154,111.00

Prepared By Lisa Kadolph

TASK FORCE NAME: Pinal County HIDTA Task Force
GRANT #: G23SA0007A

Pinal County
AGENCY: Sheriff's Office
JOURNAL ID: 83654

	CURRENT AWARD	AMOUNT DECREASED	AMOUNT INCREASED	MODIFIED AWARD
PERSONNEL	$ 41,806.00			$ 41,806.00
FRINGE (ERE)	$ 18,187.00			$ 18,187.00
OVERTIME	$ 67,000.00		12,000.00	$ 79,000.00
TRAVEL	$ 9,157.00			$ 9,157.00
FACILITIES	$ -			$ -
SERVICES	$ 5,961.00			$ 5,961.00
EQUIPMENT	$ -			$ -
SUPPLIES	$ -			$ -
OTHER COSTS	$ -			$ -
TOTAL:	$142,111.00	$0.00	$12,000.00	$154,111.00

PERSONNEL:	Regular salary paid to HIDTA funded employees.
FRINGE BENEFITS (ERE):	Benefits paid to employees, capped at 15% for officers, attorneys & paralegals. Uniform allowances disallowed.
OVERTIME:	Overtime paid to employees for HIDTA-related investigations.
TRAVEL:	Operational travel, controlled deliveries, training, conferences, meetings. Transportation, lodging, per diem/meals & incidentals.
FACILITIES:	Lease of office space, utilities, janitorial & alarm, building maintenance & repairs.
SERVICES:	Equipment rental, contractual services, consultants, insurance, scanning and copying services, document destruction, service maintenance agreements (except
EQUIPMENT:	Purchase of equipment exceeding $5,000.
SUPPLIES:	Individual equipment purchases below $5,000. Office supplies, software, fuel, analytical supplies, computers, etc.
OTHER:	Purchase of evidence, information & services (PE/PI/PS), fiduciary fees.

Description (Please provide a explanation on the need of this transfer):

Request move $12,000.00 from the City of Maricopa - Overtime to Pinal County Sheriff's Office - Overtime, inceasing PCSO's Overtime to $79,000.00.

Approval Signatures:

Signature of Preparer: Lynda Martinez 5/3/23

SIGNATURE OF AZ FINANCIAL MANAGER: Pamela Gill 5/9/2023

SIGNATURE OF AZ HIDTA DIRECTOR: 05/09/2023

CITY OF TUCSON
HIGH INTENSITY DRUG TRAFFICKING AREA (HIDTA)
GRANT AGREEMENT
AWARD NUMBER (FAIN): G23SA0007A

COT GRANT NUMBER: HT-23-2945
Grant Adjustment (1): 83654

BOARD OF SUPERVISORS:

Jeff Sardy, Chairman

DATE: 05/24/2023

ATTEST

Natasha Kennedy, Clerk

DATE: 05/24/2023

Approved as to Form:

Deputy County Attorney

Budget Detail

2023 - Arizona

Initiative - Pinal County HIDTA Task Force (PINAL) **Investigation**

Award Recipient - City of Tucson (G23SA0007A)

Resource Recipient - Pinal County Sheriff's Office

Current Budget (net of reprogrammed funds) ***$142,111.00***

Personnel	Quantity	Amount	Comments
Administrative Staff	1	41,806.00	Administrative Assistant
Total Personnel	**1**	**$41,806.00**	

Fringe	Quantity	Amount	Comments
Administrative staff	1	18,187.00	Administrative Assistant
Total Fringe	**1**	**$18,187.00**	

Overtime	Quantity	Amount	Comments
Investigative - Law Enforcement Officer	5	55,000.00	Sergeant, Detecives, K-9 Officer
Overtime		12,000.00	
Total Overtime	**5**	**$67,000.00**	

Travel	Quantity	Amount	Comments
Training	18	9,157.00	Per Diem and Lodging for ANOA
Total Travel	**18**	**$9,157.00**	

Services	Quantity	Amount	Comments
Communications - data lines		961.00	Monthly Tracker costs ($80.02 per month for 2)
Training		5,000.00	Registration for ANOA
Total Services		**$5,961.00**	
Total		**$142,111.00**	

Budget Detail

2023 - Arizona

Initiative - Pinal County HIDTA Task Force (PINAL) **Investigation**

Award Recipient - City of Tucson (G23SA0007A)

Resource Recipient - Maricopa Police Department

Current Budget (net of reprogrammed funds) ***$12,000.00***

Overtime	Quantity	Amount	Comments
Investigative - Law Enforcement Officer	1	12,000.00	
Total Overtime	**1**	**$12,000.00**	
Total		**$12,000.00**	