Reprogramming ID	83233	**Status**	Posted
FY	2023	**Create By**	pgill
		Date Modified	
HIDTA Internal ID			
		Posted By	dmertz
		Date Posted	4/11/2023 2:28:55 PM

Justification	SA (HIDTA) - Pinal County Attorney is not currently participating in task force; transferring their Overtime funds to Pinal County Sheriff.

Initiative	Award Recipient	Resource Recipient	Account	Increase	Decrease	Remarks
Pinal County HIDTA Task	City of Tucson	Pinal County Attorney's	Overtime (Overtime)		$12,000.00	
Pinal County HIDTA Task	City of Tucson	Pinal County Sheriff's	Overtime (Overtime)	$12,000.00		
			Total	**$12,000.00**	**$12,000.00**	

Approvals		
HIDTA Financial Manager	pgill	4/11/23
HIDTA Director	dmertz	4/11/23
ONDCP (Programmatic Review)		
National Director		
ONDCP (Fiscal Review)		

Grant Summary

Grant		Increase	Decrease
G23SA0007A	City of Tucson	$12,000.00	$12,000.00

City of Tucson
Grant Agreement
Reprogramming Notice

Grantee Name	**Grant Number**
Pinal County Sheriff's	G23SA0007A
Date	**Initiative Name**
4/11/2023	Pinal County Hidta Task Force
Project Title	**Reprogramming ID**
PCHTF	83233

Adjusted Grant Period

From Original Grant Period	To Grant Period Ending Date
1/1/2023	12/31/2024

Original Budget	Amount	Amount Increased	Amount Decreased	New Balance	Amount
Personnel	41,806.00			Personnel	41,806.00
ERE	18,187.00			ERE	18,187.00
Overtime	55,000.00	12,000.00		Overtime	67,000.00
Travel	9,157.00			Travel	9,157.00
Facilities	5,961.00			Facilities	5,961.00
Services				Services	-
Equipment				Equipment	-
Supplies				Supplies	-
Other	-	-		Other	-
Total	130,111.00	12,000.00	-	Total	142,111.00

Prepared By Lisa Kadolph

TASK FORCE NAME: Pinal County HIDTA Task Force
GRANT #: G23SA0007A

Pinal County
AGENCY: Sheriff's Office
JOURNAL ID: 83233

	CURRENT AWARD	AMOUNT DECREASED	AMOUNT INCREASED	MODIFIED AWARD
PERSONNEL	$ 41,806.00			$ 41,806.00
FRINGE (ERE)	$ 18,187.00			$ 18,187.00
OVERTIME	$ 55,000.00		12,000.00	$ 67,000.00
TRAVEL	$ 9,157.00			$ 9,157.00
FACILITIES	$ -			$ -
SERVICES	$ 5,961.00			$ 5,961.00
EQUIPMENT	$ -			$ -
SUPPLIES	$ -			$ -
OTHER COSTS	$ -			$ -
TOTAL:	$130,111.00	$0.00	$12,000.00	$142,111.00

PERSONNEL:	Regular salary paid to HIDTA funded employees.
FRINGE BENEFITS (ERE):	Benefits paid to employees, capped at 15% for officers, attorneys & paralegals. Uniform allowances disallowed.
OVERTIME:	Overtime paid to employees for HIDTA-related investigations.
TRAVEL:	Operational travel, controlled deliveries, training, conferences, meetings. Transportation, lodging, per diem/meals & incidentals.
FACILITIES:	Lease of office space, utilities, janitorial & alarm, building maintenance & repairs.
SERVICES:	Equipment rental, contractual services, consultants, insurance, scanning and copying services, document destruction, service maintenance agreements (except
EQUIPMENT:	Purchase of equipment exceeding $5,000.
SUPPLIES:	Individual equipment purchases below $5,000. Office supplies, software, fuel, analytical supplies, computers, etc.
OTHER:	Purchase of evidence, information & services (PE/PI/PS), fiduciary fees.

Description (Please provide a explanation on the need of this transfer):

Request move $12,000.00 from thePinal County Sheriff's Office - Overtime to Pinal County Sheriff's Office - Overtime, inceasing PCSO's Overtime to $67,000.00.

Approval Signatures:

Signature of Preparer: Linda Martinez

SIGNATURE OF AZ FINANCIAL MANAGER: Pamela Gill 4/11/2023

SIGNATURE OF AZ HIDTA DIRECTOR: 04/11/2023

CITY OF TUCSON
HIGH INTENSITY DRUG TRAFFICKING AREA (HIDTA)
GRANT AGREEMENT
AWARD NUMBER (FAIN): G23SA0007A

COT GRANT NUMBER: HT-23-2945
Grant Adjustment (1): 83233

BOARD OF SUPERVISORS:

Jeff Serdy, Chairman

DATE: 05/24/2023

ATTEST

Natasha Kennedy, Clerk

DATE: 05/24/2023

Approved as to Form:

Deputy County Attorney

Budget Detail

2023 - Arizona

Initiative - Pinal County HIDTA Task Force (PINAL) **Investigation**

Award Recipient - City of Tucson (G23SA0007A)

Resource Recipient - Pinal County Sheriff's Office

Current Budget (net of reprogrammed funds) ***$130,111.00***

Personnel	Quantity	Amount	Comments
Administrative Staff	1	41,806.00	Administrative Assistant
Total Personnel	**1**	**$41,806.00**	

Fringe	Quantity	Amount	Comments
Administrative staff	1	18,187.00	Administrative Assistant
Total Fringe	**1**	**$18,187.00**	

Overtime	Quantity	Amount	Comments
Investigative - Law Enforcement Officer	5	55,000.00	Sergeant, Detecives, K-9 Officer
Total Overtime	**5**	**$55,000.00**	

Travel	Quantity	Amount	Comments
Training	18	9,157.00	Per Diem and Lodging for ANOA
Total Travel	**18**	**$9,157.00**	

Services	Quantity	Amount	Comments
Communications - data lines		961.00	Monthly Tracker costs ($80.02 per month for 2)
Training		5,000.00	Registration for ANOA
Total Services		**$5,961.00**	
Total		**$130,111.00**	

Pam Gill

From: Lisa Kadolph <Lisa.Kadolph@tucsonaz.gov>
Sent: Thursday, March 23, 2023 2:38 PM
To: Pam Gill
Subject: Fw: [EXTERNAL] Re: HIDTA 23 contract

Caution: This is an external email. Please do not click links or open attachments with .html or .htm extensions. When in doubt, contact IT.

Please see the email below from Pinal County Attorneys Office. She is requesting it to be redistributed to Pinal County Sheriff Office.

Thank you

Lisa Kadolph
Financial Specialist
HIDTA Fiduciary Grant
City of Tucson
BSD Police Station
270 S. Stone Ave
Tucson AZ 85701
520-837-7876

From: Salpi Stark <salpi.stark@pinal.gov>
Sent: Thursday, March 23, 2023 2:29 PM
To: Lisa Kadolph <Lisa.Kadolph@tucsonaz.gov>
Subject: [EXTERNAL] Re: HIDTA 23 contract

Good afternoon Lisa,

Our office will not be utilizing HIDTA funds this year. Please redistribute to the Pinal Narc Task Force.

Thank you,

Salpi Stark

On Wed, Mar 22, 2023 at 12:04 PM Lisa Kadolph <Lisa.Kadolph@tucsonaz.gov> wrote:

Budget Detail

2023 - Arizona

Initiative - Pinal County HIDTA Task Force (PINAL) **Investigation**

Award Recipient - City of Tucson (G23SA0007A)

Resource Recipient - Pinal County Attorney's Office

Current Budget (net of reprogrammed funds) ***$12,000.00***

Overtime	Quantity	Amount	Comments
Investigative - Law Enforcement Officer	1	12,000.00	Investigator
Total Overtime	**1**	**$12,000.00**	
Total		**$12,000.00**	