

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY24-25	yes	8/7/2024	<input checked="" type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)							
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
186		2301017		426000	\$55,000	\$140,386	\$195,386
213		3311003		457990	\$10,630,732	(\$140,386)	\$10,490,346
Insert rows above this line and copy New Revised Budget formula down							
Net Source Adjustment						\$0	

Uses (Expenditures, Transfers Out, etc....)							
Fund		Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
186		2301017		511010	\$34,498	\$3,962	\$38,460
186		2301017		530520	\$0	\$45,000	\$45,000
186		2301017		530525	\$0	\$26,424	\$26,424
186		2301017		530600	\$0	\$25,000	\$25,000
186		2301017		532045	\$0	\$40,000	\$40,000
213		3311003		599500	\$10,630,732	(\$140,386)	\$10,490,346
Insert rows above this line and copy New Revised Budget formula down							
Net Use Adjustment						\$0	

Net Change						\$0	
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Prepared by:	Amanda Stanford	Date:	7/25/2024
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Explanation:	Discussion/Approval/Disapproval to accept award agreement VC-25-012 under the FY2025 Victim Compensation Program between the Criminal Justice Commission and Pinal County through the Pinal County Board of Supervisors beginning July 1, 2024 to June 30, 2025, for \$195,385.75. The Pinal County Attorney's Office will use this grant for the Victim Compensation Program Unit under the Victim Services Division. Funds will continue to help cover costs for a Victim Comp Coordinator and cover Victim Compensation Benefits. Acceptance requires an amendment to align the FY 24/25 budget to the award amount. The amendment transfers reserve appropriation from Fund 213 (Grants/Project Contingency) to Fund 186 (ATTY/VICTIM COMPENSATION-STATE) to increase revenue and expenditure appropriations. There is no impact on the General Fund. (Kent Volkmer)
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TYPE OF REQUEST:

- ☐ Transfer within same Cost Center
- ☐ Transfer between Cost Centers within same Fund
- ☐ Transfer between Funds or Transfer In/Out adjustments
- ☒ Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project)
- ☐ Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL BY: _____ DATE: _____	COUNTY MANAGER APPROVAL BY: _____ DATE: _____	POSTED BY: _____ DATE: _____
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