

CRIME VICTIM COMPENSATION PROGRAM FY 2025 CRIME VICTIM COMPENSATION ALLOCATION \$6,800,000 TOTAL STATE ,FEDERAL, & ARPA FUNDING						
COUNTY	FIXED ADMIN ALLOCATION	AVAILABLE FOR COMP BENEFITS	VOCA VICTIM COMPENSATION CONFERENCE	FINAL ALLOCATION TOTAL	% OF TOTAL ALLOCATION	3 YR AVG TOTAL EXPENDITURES ***
APACHE	\$ 29,812	\$ 63,935	\$ 2,500	\$ 96,247	1.42%	\$ 50,374
COCHISE	33,356	101,577	2,500	\$ 137,433	2.02%	74,019
COCONINO	67,119	163,865	5,000	\$ 235,984	3.47%	158,911
GILA	16,622	55,623	2,500	\$ 74,745	1.10%	14,220
GRAHAM	22,088	36,473	2,500	\$ 61,061	0.90%	5,069
GREENLEE	12,857	31,859	2,500	\$ 47,216	0.69%	7,453
LA PAZ	14,144	41,324	2,500	\$ 57,968	0.85%	17,822
MARICOPA	502,981	3,261,206	5,000	\$ 3,769,187	55.43%	2,530,870
MOHAVE	69,853	212,943	2,500	\$ 285,296	4.20%	208,125
NAVAJO	44,765	104,264	2,500	\$ 151,529	2.23%	96,693
PIMA	176,549	741,167	5,000	\$ 922,716	13.57%	538,201
PINAL	117,924	272,848	5,000	\$ 395,772	5.82%	220,368
SANTA CRUZ	23,125	64,680	2,500	\$ 90,305	1.33%	58,160
YAVAPAI	50,760	168,704	2,500	\$ 221,964	3.26%	155,767
YUMA	68,044	179,536	5,000	\$ 252,580	3.71%	182,261
TOTAL	\$ 1,250,000	\$ 5,500,003	\$ 50,000	\$ 6,800,003	100.00%	\$ 4,318,314
		RECOMMENDED FUNDING		LESS ACJC VOCA ADMIN*	LESS STATE RESERVE**	PROGRM ALLOCATION
STATE COMPENSATION FUNDS	\$ 1,050,000			\$ -	\$ 50,000	\$ 1,000,000
STATE GENERAL FUNDS	\$ 2,000,000					\$ 2,000,000
FEDERAL COMPENSATION FUNDS	\$ 250,000				-	250,000
ARPA FUNDS****	\$ 3,550,000			-	-	3,550,000
*ACJC admin equals 5% of FFY2023 VOCA award					TOTAL	\$ 6,800,000
**\$50,000 held in reserve as required by Program Rule R10-4-102.D						
***Source for County Expenditure Activity: ACJC Quarterly Compensation Activity Reports (FY 2020, FY 2021, FY 2022)						
****ACJC is requesting \$50,000.00 in ARPA funds be added to the program size of \$6,800,000 for FY25						