

ADDENDUM A

CJEF - SEX OFFENDER
PINAL COUNTY
FY 2024

Addendum date: March 1, 2024

Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED: \$65,180

APPROVED FTE'S	
Case Carrying	0.00
Non-Case Carrying	0.00
Total	0.00

BUDGET CATEGORY	APPROVED BUDGET
A. CC Salary & ERE	\$ -
B. NCC Salary & ERE	\$ -
D. Other	\$ -
E. Operating	\$ -
F. Contract	\$ 65,180
TOTAL AMOUNT TO BE DISBURSED	\$ 65,180

SCHEDULED DISBURSEMENTS:

<u>July 31, 2023</u>	<u>October 31, 2023</u>	<u>March 16, 2024</u>	<u>May 15, 2024</u>
\$14,163	\$15,395	\$16,295	\$19,327

RETAINED FUNDS	AMOUNT
A. Other	\$ -
TOTAL AMOUNT TO BE RETAINED	\$ -

Shanda Breed

Digitally signed by Shanda Breed
Date: 2024.03.25 15:26:38 -07'00'

Director, Adult Probation Services Division, AOC Signature



Chief Probation Officer Signature