**DEPARTMENT/FUND**
**APPROPRIATION ADJUSTMENT FORM**

| Fiscal Year | Agenda Item needed (yes/no) | Anticipated Meeting Date if applicable | Memo Attached if Board item |
|---|---|---|---|
| FY24 | Yes | 7/3/2024 | ☑ |

*Please use one form per agenda item.*

| Sources (Fund Balance, Revenues, Transfers In, etc…) | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Fund | Input "yes" if change in Fund Balance (2511) | Cost Center | Sub Ledger | Object Code | Subsidiary | Current Budget | Adjustment Add/ (Subtract) | New Revised Budget |
| 54 | | 2620334 | | 426000 | | $79,050 | $26,000 | $105,050 |
| 213 | | 3311003 | | 457990 | | ($8,506,634) | ($26,000) | ($8,532,634) |
| | | | | | | | | $0 |
| | | | | | | | | $0 |
| | | | | | | | | $0 |
| Insert rows above this line and copy New Revised Budget formula down | | | | | | | | |
| | | | | | | Net Source Adjustment | $0 | |

| Uses (Expenditures, Transfers Out, etc….) | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Fund | | Cost Center | Sub Ledger | Object Code | Subsidiary | Current Budget | Adjustment Add/ (Subtract) | New Revised Budget |
| 54 | | 2620334 | | 530550 | | $79,050 | $26,000 | $105,050 |
| 213 | | 3311003 | | 599500 | | $8,506,634 | ($26,000) | $8,480,634 |
| | | | | | | | | $0 |
| | | | | | | | | $0 |
| | | | | | | | | $0 |
| | | | | | | | | $0 |
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| | | | | | | | | $0 |
| | | | | | | | | $0 |
| Insert rows above this line and copy New Revised Budget formula down | | | | | | | | |
| | | | | | | Net Use Adjustment | $0 | |

| | | | |
|---|---|---|---|
| | | Net Change | $0 |

| Prepared by: | Kelly Sue Bohl | Date: | 5/24/2024 |
|---|---|---|---|

| Explanation: | Discussion/approval/disapproval of a modification to the Award Agreement for the Community Punishment program between the Arizona Supreme Court Administrative Office of the Courts and Pinal County through the Pinal County Board of Supervisors. The modification brings the grant award to $79,050 and an additional $26,000 total $105,050. The Adult Probation Office will use the award to pay for vendors that provide treatment services that support the Community Punishment Program. Approval requires an amendment to the FY 23/24 budget to transfer appropriation from Fund 213 (Grants/Project Contingency) to Fund 54 (Adult Probation/State Enhancement) to increase revenue and expenditure appropriations. There is no impact on the General Fund. (Saul Schoon) |
|---|---|

## TYPE OF REQUEST:

- ☐ **Transfer within same Cost Center**
- ☐ **Transfer between Cost Centers within same Fund**
- ☐ **Transfer between Funds or Transfer In/Out adjustments**
- ☑ **Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project…)**
- ☐ **Change in Fund Balance Appropriation**

**For Budget Office Use Only**

BUDGET OFFICE APPROVAL

BY:_____

DATE: _____

COUNTY MANAGER APPROVAL

BY:_____

DATE: _____

POSTED

BY:_____

DATE:_____