

ADDENDUM A
COMMUNITY PUNISHMENT PROGRAM
PINAL COUNTY
FY 2024

Addendum date: **March 1, 2024**
Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED: \$105,050	APPROVED FTE'S	
	Case Carrying	0.00
	Non-Case Carrying	0.00
	Total	0.00

BUDGET CATEGORY	APPROVED BUDGET
A. CC Salary & ERE	\$ -
B. NCC Salary & ERE	\$ -
C. Other	\$ -
D. Operating	\$ -
E. Contract	\$ 105,050
TOTAL AMOUNT TO BE DISBURSED	\$ 105,050

SCHEDULED DISBURSEMENTS:			
<u>July 31, 2023</u>	<u>October 31, 2023</u>	<u>March 15, 2024</u>	<u>May 15, 2024</u>
\$18,182	\$19,763	\$30,465	\$36,641

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ -
TOTAL AMOUNT TO BE RETAINED	\$ -

Shanda Breed

Digitally signed by Shanda Breed
Date: 2024.03.25 15:20:13 -07'00'

Director, Adult Probation Services Division, AOC Signature

Seul Johnson

Chief Probation Officer Signature