

**DEPARTMENT/FUND  
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY23/24	Yes	7/3/2024	<input checked="" type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)								
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
202		2620219		426000		\$455,400	\$224,900	\$680,300
213		3311003		457990		(\$8,506,634)	(\$224,900)	(\$8,731,534)
								\$0
								\$0
								\$0
Insert rows above this line and copy New Revised Budget formula down								
<b>Net Source Adjustment</b>							\$0	

Uses (Expenditures, Transfers Out, etc....)								
Fund		Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
202		2620219		511010		\$455,400	\$224,900	\$680,300
213		3311003		599500		\$8,506,634	(\$224,900)	\$8,281,734
								\$0
								\$0
								\$0
								\$0
								\$0
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								\$0
								\$0
Insert rows above this line and copy New Revised Budget formula down								
<b>Net Use Adjustment</b>							\$0	

<b>Net Change</b>	\$0
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Prepared by: Kelly Sue Bohl	Date: 5/24/2024
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**Explanation:** Discussion/approval/disapproval of a modification to the Award Agreement for the State Aid Enhancement - Backfill program between the Arizona Supreme Court Administrative Office of the Courts and the Pinal County, through the Pinal County Board of Supervisors. The award if \$455,400.00 and an additional \$224,900 for a total of \$680,300. This grant will be used by the Pinal County Adult Probation Office to implement and expand evidence-based practices for risk needs and assessments for individual programming through vendors. **This program requires a new COST Center.** Approval aligns the current budget amount to the award amount and requires an amendment to the FY23/24 budget to transfer appropriation from Fund 213 (Grants/Project Contingency) to Fund 202 (State Aid Enhancement - Backfill ) to increase revenues and expenditures. There is no impact on the General Fund. (Saul Schoon)

**TYPE OF REQUEST:**

- Transfer within same Cost Center
- Transfer between Cost Centers within same Fund
- Transfer between Funds or Transfer In/Out adjustments
- Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project...)
- Change in Fund Balance Appropriation

**For Budget Office Use Only**

BUDGET OFFICE APPROVAL
BY: _____
DATE: _____

COUNTY MANAGER APPROVAL
BY: _____
DATE: _____

POSTED
BY: _____
DATE: _____