

ADDENDUM A
STATE AID ENHANCEMENT BACKFILL
PINAL COUNTY
FY 2024

Addendum date: March 1, 2024
Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED: \$680,300	APPROVED FTE'S
	Case Carrying 0.00
	Non-Case Carrying 0.00
	Total 0.00

BUDGET CATEGORY	APPROVED BUDGET
A. CC Salary & ERE	\$ 680,300
B. Other	\$ -
C. Operating	\$ -
D. Contract	\$ -
TOTAL AMOUNT TO BE DISBURSED	\$ 680,300

SCHEDULED DISBURSEMENTS:			
July 31, 2023	October 31, 2023	March 15, 2024	May 15, 2024
\$104,742	\$113,850	\$170,075	\$291,633

RETAINED FUNDS	AMOUNT
A. Other	\$ -
TOTAL AMOUNT TO BE RETAINED	\$ -

Shanda Breed

Digitally signed by Shanda Breed
Date: 2024.03.25 15:22:08 -07'00'

Director, Adult Probation Services Division, AOC Signature



3/27/2024

Chief Probation Officer Signature