

**ADDENDUM A**  
**ADULT JCEF - SAE ASSISTANCE**  
**PINAL COUNTY**  
**FY 2024**

**Addendum date:** March 1, 2024  
**Note:** This addendum supersedes all previously dated addendums.

<b>TOTAL AMOUNT AWARDED:</b> \$239,100	<b>APPROVED FTE'S</b>	
	Case Carrying	0.00
	<u>Non-Case Carrying</u>	<u>1.90</u>
	<b>Total</b>	<b>1.90</b>

BUDGET CATEGORY	APPROVED BUDGET
A. CC Salary & ERE	\$ -
B. NCC Salary & ERE	\$ 239,100
C. Other	\$ -
D. Operating	\$ -
E. Contract	\$ -
<b>TOTAL AMOUNT TO BE DISBURSED</b>	<b>\$ 239,100</b>

SCHEDULED DISBURSEMENTS:			
<u>July 31, 2023</u>	<u>October 31, 2023</u>	<u>March 15, 2024</u>	<u>May 15, 2024</u>
\$52,233	\$52,233	\$59,775	\$74,859

RETAINED FUNDS	AMOUNT
A. Other	\$ -
<b>TOTAL AMOUNT TO BE RETAINED</b>	<b>\$ -</b>

**Shanda Breed**

Digitally signed by Shanda Breed  
Date: 2024.03.25 15:21:13 -07'00'

Director, Adult Probation Services Division, AOC Signature

*Seal Johnson*    3/27/2024

Chief Probation Officer Signature