

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY23/24	Yes	7/3/2024	<input checked="" type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)								
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
53		2620213		426000		\$3,699,000	\$117,400	\$3,816,400
213		3311003		457990		(\$8,506,634)	(\$117,400)	(\$8,624,034)
								\$0
								\$0
								\$0
Insert rows above this line and copy New Revised Budget formula down								
Net Source Adjustment							\$0	

Uses (Expenditures, Transfers Out, etc....)								
Fund		Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
53		2620213		511010		\$1,915,836	\$1,467,360	\$3,383,196
53		2620213		512010		\$139,111	(\$911)	\$138,200
53		2620213		512020		\$10,500	(\$10,500)	\$0
53		2620213		512050		\$891,013	(\$891,013)	\$0
53		2620213		512060		\$393,338	(\$393,338)	\$0
53		2620213		512070		\$54,198	(\$54,198)	\$0
213		3311003		599500		\$8,506,634	(\$117,400)	\$8,389,234
								\$0
								\$0
Insert rows above this line and copy New Revised Budget formula down								
Net Use Adjustment							\$0	

Net Change	\$0
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Prepared by: Kelly Sue Bohl	Date: 6/4/2024
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Explanation:	Discussion/approval/disapproval of a modification to the Award Agreement for State Aid Enhancement program between the Arizona Supreme Court Administrative Office of the Courts and Pinal County through the Pinal County Board of Supervisors. The total grant amount of \$3,699,000. The Adult Probation Office will use this grant to cover additional support to pay for wages and EREs. The approval also aligns the current budget amount to the award amount and requires an amendment to the FY 23/24 budget to transfer appropriation from Fund 53 (Adult Probation/State Enhancement) to Fund 213 (Grants/Project Contingency). There is no impact on the General Fund. (Saul Schoon)
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TYPE OF REQUEST:

- Transfer within same Cost Center
- Transfer between Cost Centers within same Fund
- Transfer between Funds or Transfer In/Out adjustments
- Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project...)
- Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL
BY: _____
DATE: _____

COUNTY MANAGER APPROVAL
BY: _____
DATE: _____

POSTED
BY: _____
DATE: _____