

ADDENDUM A
STATE AID ENHANCEMENT
PINAL COUNTY
FY 2024

Addendum date: March 1, 2024
Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED: \$3,816,400	<u>APPROVED FTE'S</u>	
	Case Carrying	42.00
	Non-Case Carrying	1.10
	Total	43.10

BUDGET CATEGORY	APPROVED BUDGET
A. CC Salary & ERE	\$ 3,678,200
B. NCC Salary & ERE	\$ 138,200
C. Other	\$ -
D. Operating	\$ -
E. Contract	\$ -
TOTAL AMOUNT TO BE DISBURSED	\$ 3,816,400

SCHEDULED DISBURSEMENTS:			
<u>July 31, 2023</u>	<u>October 31, 2023</u>	<u>March 15, 2024</u>	<u>May 15, 2024</u>
\$850,770	\$924,750	\$954,100	\$1,086,780

RETAINED FUNDS	AMOUNT
A. Other	\$ -
TOTAL AMOUNT TO BE RETAINED	\$ -

Shanda Breed

Digitally signed by Shanda Breed
Date: 2024.03.25 15:21:50 -07'00'

Director, Adult Probation Services Division, AOC Signature

Deul Johnson

3/27/2024

Chief Probation Officer Signature