

ADDENDUM A
INTENSIVE PROBATION BACKFILL
PINAL COUNTY
FY 2024

Addendum date: March 1, 2024
Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED: \$157,700

APPROVED FTE'S	
Case Carrying	0.00
Non-Case Carrying	0.00
Total	0.00

BUDGET CATEGORY	APPROVED BUDGET
A. CC Salary & ERE	\$ 157,700
B. NCC Salary & ERE	\$ -
C. Other	\$ -
B. Operating	\$ -
C. Contract	\$ -
TOTAL AMOUNT TO BE DISBURSED	\$ 157,700

SCHEDULED DISBURSEMENTS:			
July 31, 2023	October 31, 2023	March 15, 2024	May 15, 2024
\$21,436	\$23,300	\$39,425	\$73,539

RETAINED FUNDS	AMOUNT
A. Other	\$ -
TOTAL AMOUNT TO BE RETAINED	\$ -

Shanda Breed

Digitally signed by Shanda Breed
Date: 2024.03.25 15:20:43 -07'00'

Director, Adult Probation Services Division, AOC Signature

Deul Johnson

3/27/2024

Chief Probation Officer Signature