

ADDENDUM A
ADULT INTENSIVE PROBATION SUPERVISION
PINAL COUNTY
FY 2024

Addendum date: **March 1, 2024**
 Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED:	\$774,300	APPROVED FTE'S	
		Case Carrying	9.90
		Non-Case Carrying	0.00
		Total	9.90

BUDGET CATEGORY	APPROVED BUDGET
A. CC Salary & ERE	\$ 774,300
B. NCC Salary & ERE	\$ -
C. Other	\$ -
D. Operating	\$ -
E. Contract	\$ -
TOTAL AMOUNT TO BE DISBURSED	\$ 774,300

SCHEDULED DISBURSEMENTS:			
<u>July 31, 2023</u>	<u>October 31, 2023</u>	<u>March 16, 2024</u>	<u>May 15, 2024</u>
\$171,925	\$186,875	\$193,575	\$221,925

RETAINED FUNDS	AMOUNT
A. Other	\$ -
TOTAL AMOUNT TO BE RETAINED	\$ -

Shanda Breed

Digitally signed by Shanda Breed
 Date: 2024.03.25 15:20:28 -07'00'

Director, Adult Probation Services Division, AOC Signature

Seul Johnson 3/27/2024

Chief Probation Officer Signature