

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY 23/24	Yes	7/3/2024	<input checked="" type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)									
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget	
137		2612020		426000		\$720,940	\$37,365	\$758,305	
213		3311003		457990		\$8,506,634	(\$37,365)	\$8,469,269	
								\$0	
Insert rows above this line and copy New Revised Budget formula down									
							Net Source Adjustment	\$0	

Uses (Expenditures, Transfers Out, etc....)									
Fund		Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget	
137		2612020		511010		\$442,515	\$37,365	\$479,880	
213		3311003		599500		\$8,506,634	(\$37,365)	\$8,469,269	
								\$0	
Insert rows above this line and copy New Revised Budget formula down									
							Net Use Adjustment	\$0	

Net Change	\$0	
-------------------	-----	--

Prepared by: Kelly Sue Bohl	Date: 5/23/2024
-----------------------------	-----------------

Explanation:	Discussion/approval/disapproval of the Award Agreement for the Juvenile Probation Services Fund (JPSF) between the Arizona Supreme Court Administrative Office of the Courts and Pinal County through the Pinal County Board of Supervisors. The Juvenile Court Services will use these funds for personnel expenses and supplies. Approval requires an amendment to the FY 23/24 budget to transfer appropriation between Fund 213 (Grants/Project Contingency) to Fund 137 (Juvenile Prob/Treatment) to increase/decrease revenues and expenditures. There is no impact on the General Fund. (Jeanne Brandner)
--------------	--

TYPE OF REQUEST:

- Transfer within same Cost Center
- Transfer between Cost Centers within same Fund
- Transfer between Funds or Transfer In/Out adjustments
- Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project...)
- Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL
BY: _____
DATE: _____

COUNTY MANAGER APPROVAL
BY: _____
DATE: _____

POSTED
BY: _____
DATE: _____