

ADDENDUM A

JUVENILE PROBATION SERVICES FUND - TREATMENT JUVENILE COURT IN PINAL COUNTY FOR FISCAL YEAR 2024

Addendum Date: March 1, 2024

Note: This addendum supersedes all previously dated addendums

TOTAL AMOUNT AWARDED: \$830,805

APPROVED BUDGET				
	CATEGORY	FTE's		AMOUNT
A.	Case Carrying Personnel Salary/ERE	0.00		\$0
B.	Non Case Carrying Personnel Salary/ERE	7.50		\$727,305
C.	Travel			\$0
D.	Equipment			\$0
E.	Operating			\$5,000
F.	Contract Services			\$26,000
G.	Other			\$0
TOTAL AMOUNT TO BE DISBURSED				\$758,305

SCHEDULED DISBURSEMENTS				
	July 31, 2023	October 31, 2023	March 15, 2024	May 15, 2024
	\$173,026	\$173,026	\$206,127	\$206,126

RETAINED FUNDS				AMOUNT
A.	Contract Services			\$72,500
B.	Direct Payment			\$0
C.	Projected CS Carryforward			\$0
D.	Vacany Retained			\$0
TOTAL AMOUNT TO BE RETAINED				\$72,500

Signed: **Joseph Kelroy**
Digitally signed by Joseph Kelroy
Date: 2024.03.26 15:23:55 -07'00'
**JJSD Division Director
Arizona Supreme Court**

Signed: **Jeanne K. Brandner**
Digitally signed by Jeanne K. Brandner
Date: 2024.04.03 08:35:38 -07'00'
Director of Juvenile Court Services