

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY 23/24	Yes	7/3/2024	<input checked="" type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)							
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
135		2612010		426000	\$479,188	\$68,340	\$547,528
213		3311003		457990	\$8,506,634	(\$68,340)	\$8,438,294
Insert rows above this line and copy New Revised Budget formula down							
Net Source Adjustment						\$0	

Uses (Expenditures, Transfers Out, etc....)							
Fund		Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
135		2612010		511010	\$277,812	\$68,340	\$346,152
213		3311003		599500	\$8,506,634	(\$68,340)	\$8,438,294
Insert rows above this line and copy New Revised Budget formula down							
Net Use Adjustment						\$0	

Net Change	\$0
-------------------	-----

Prepared by: Kelly Sue Bohl	Date: 7/20/2023
-----------------------------	-----------------

Explanation: Discussion/approval/disapproval of a modification to the Award Agreement for the Juvenile Intensive Probation program between the Arizona Supreme Court Administrative Office of the Courts and Pinal County through the Pinal County Board of Supervisors. The Juvenile Court Services will use these funds for personnel expenses, supplies, and contract services. Approval requires an amendment to the FY 23/24 budget to transfer appropriation from Fund 213 (Grants/Project Contingency) to Fund 135 (Juvenile Prob/Diversion-Intake) to increase revenue/expenditures. There is no impact on the General Fund. (Jeanne Brandner)

TYPE OF REQUEST:

- Transfer within same Cost Center
- Transfer between Cost Centers within same Fund
- Transfer between Funds or Transfer In/Out adjustments
- Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project...)
- Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL

BY: _____

DATE: _____

COUNTY MANAGER APPROVAL

BY: _____

DATE: _____

POSTED

BY: _____

DATE: _____