

ADDENDUM A

DIVERSION - INTAKE

JUVENILE COURT IN PINAL COUNTY FOR FISCAL YEAR 2024

Addendum Date: March 1, 2024

Note: This addendum supersedes all previously dated addendums

TOTAL AMOUNT AWARDED

\$547,528

APPROVED BUDGET

	CATEGORY	FTE's	AMOUNT
A.	Case Carrying Personnel Salary/ERE	0.00	\$0
B.	Non Case Carrying Personnel Salary/ERE	6.00	\$531,528
C.	Travel		\$0
D.	Equipment		\$0
E.	Operating		\$16,000
F.	Contract Services		\$0
G.	Other		\$0
TOTAL AMOUNT TO BE DISBURSED			\$547,528

ESTIMATED DISBURSEMENTS

<u>July 31, 2023</u>	<u>October 31, 2023</u>	<u>March 15, 2024</u>	<u>May 15, 2024</u>
\$115,005	\$115,005	\$158,759	\$158,759

RETAINED FUNDS

	AMOUNT	
A. Contract Services	\$0	
B. Direct Payment	\$0	
C. Vacancy Reserve	\$0	
D. Vacancy Retained	\$0	
TOTAL AMOUNT TO BE RETAINED		\$0

Signed: **Joseph Kelroy**
Digitally signed by Joseph Kelroy
Date: 2024.03.26 15:22:44 -07'00'
JJSD Division Director
Arizona Supreme Court

Signed: **Jeanne K. Brandner**
Digitally signed by Jeanne K. Brandner
Date: 2024.04.03 08:34:59 -07'00'
Director of Juvenile Court Services