

ADDENDUM A
JUVENILE STANDARD PROBATION PROGRAM
JUVENILE COURT IN PINAL COUNTY FOR FISCAL YEAR 2024

Addendum Date: March 1, 2024

Note: This addendum supersedes all previously dated addendums

TOTAL AMOUNT AWARDED: \$648,065

APPROVED BUDGET			
CATEGORY	FTE's		AMOUNT
A. Case Carrying Personnel Salary/ERE	6.00	91%	\$589,356
B. Non-Case Carrying Personnel Salary/ERE	1.00		\$51,709
C. Travel			\$0
D. Equipment			\$0
E. Operating			\$7,000
F. Contract Services			\$0
G. Other			\$0
TOTAL AMOUNT TO BE DISBURSED			\$648,065

SCHEDULED DISBURSEMENTS				
	<u>July 31, 2023</u>	<u>October 31, 2023</u>	<u>March 15, 2024</u>	<u>May 15, 2024</u>
	\$149,940	\$149,940	\$174,093	\$174,092

RETAINED FUNDS			AMOUNT
A. Contract Services			\$0
B. Direct Payment			\$0
C. Vacancy Reserve			\$0
D. Vacancy Retained			\$0
TOTAL AMOUNT TO BE RETAINED			\$0

Signed: **Joseph Kelroy**
 Digitally signed by Joseph Kelroy
 Date: 2024.03.26 15:22:09 -07'00'
JJSD Division Director
Arizona Supreme Court

Signed: **Jeanne K. Brandner**
 Digitally signed by Jeanne K. Brandner
 Date: 2024.04.03 08:34:40 -07'00'
Director of Juvenile Court Services