

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
FY 23/24	Yes	7/3/2024	<input checked="" type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)								
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
56		2612000		426000		\$641,552	\$12,684	\$654,236
213		3311003		457990		\$8,506,634	(\$12,684)	\$8,493,950
								\$0
								\$0
								\$0
Insert rows above this line and copy New Revised Budget formula down								
Net Source Adjustment							\$0	

Uses (Expenditures, Transfers Out, etc....)								
Fund		Cost Center	Sub Ledger	Object Code	Subsidiary	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
56		2612000		511010		\$135,681	\$12,684	\$148,365
213		3311003		599500		\$8,506,634	(\$12,684)	\$8,493,950
Insert rows above this line and copy New Revised Budget formula down								
Net Use Adjustment							\$0	

Net Change	\$0	
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Prepared by: Kelly Sue Bohl	Date: 5/23/2024
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Explanation:	Discussion/approval/disapproval to accept the CASA award to the Juvenile Court Services between the Administrative Office of the Court and Juvenile Court Services Department through the Pinal County Board of Supervisors. The award is for personnel services and supplies to support the program. The addendum requires a fiscal amendment to the FY 23/24 budget to transfer reserve appropriation between Fund 213 (Grants/Project Contingency) and Fund 56 (Juvenile Prob/Intensive) to increase/decrease revenues and expenditures. There is no impact on General Fund. (Jeanne Brandner)
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TYPE OF REQUEST:

- Transfer within same Cost Center
- Transfer between Cost Centers within same Fund
- Transfer between Funds or Transfer In/Out adjustments
- Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project...)
- Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL
BY: _____
DATE: _____

COUNTY MANAGER APPROVAL
BY: _____
DATE: _____

POSTED
BY: _____
DATE: _____