

ADDENDUM A
JUVENILE INTENSIVE PROBATION SUPERVISION PROGRAM
JUVENILE COURT IN PINAL COUNTY FOR FISCAL YEAR 2024

Addendum Date: March 1, 2024

Note: This addendum supersedes all previously dated addendums

TOTAL AMOUNT AWARDED: \$654,236

APPROVED BUDGET			
CATEGORY	FTE's	AMOUNT	
A.	Case Carrying Personnel Salary/ERE	4.00	\$356,615
B.	Non-Case Carrying Personnel Salary/ERE	3.00	\$253,437
C.	Travel		\$0
D.	Equipment		\$0
E.	Operating		\$22,684
F.	Contract Services		\$21,500
G.	Other		\$0
TOTAL AMOUNT TO BE DISBURSED			\$654,236

SCHEDULED DISBURSEMENTS			
	July 31, 2023	October 31, 2023	March 15, 2024
	\$153,972	\$153,972	\$173,146
			May 15, 2024 \$173,146

RETAINED FUNDS	AMOUNT
A. Contract Services	\$0
B. Direct Payment	\$0
C. Vacancy Reserve	\$0
D. Vacancy Retained	\$0
TOTAL AMOUNT TO BE RETAINED	
	\$0

Signed: **Joseph Kelroy**
 JJSD Division Director
 Arizona Supreme Court

Digitally signed by Joseph Kelroy
 Date: 2024.03.26 15:13:59 -07'00'

Signed: **Jeanne K. Brandner**
 Director of Juvenile Court Services

Digitally signed by Jeanne K. Brandner
 Date: 2024.04.03 08:34:15 -07'00'