

**FAMILY COUNSELING
FUND ALLOCATION SCHEDULE
FY 2025**

COUNTY	*JUVENILE POPULATION 17 & UNDER	PERCENTAGE OF TOTAL	BASE ENTITLEMENT	**POPULATION ALLOCATION	Mid Year Budget Modification	**TOTAL BUDGET ALLOCATION	**COUNTY MATCH	**FIRST DISBURSEMENT OCT. 31, 2024	**SECOND DISBURSEMENT APR. 15, 2025
Apache	15,678	0.9639%	5,000	4,097		9,097	2,274	4,458	4,639
Cochise	26,735	1.6437%	5,000	6,986		11,986	2,997	5,873	6,113
Coconino	27,719	1.7042%	5,000	7,243		12,243	3,061	5,999	6,244
Gila	10,042	0.6174%	5,000	2,624		7,624	1,906	3,736	3,888
Graham	9,707	0.5968%	5,000	2,536		7,536	1,884	3,693	3,843
Greenlee	2,372	0.1458%	5,000	620		5,620	1,405	2,754	2,866
La Paz	2,863	0.1760%	5,000	748		5,748	1,437	2,817	2,931
Maricopa	1,044,496	64.2157%	5,000	272,917		277,917	69,479	136,179	141,738
Mohave	38,332	2.3567%	5,000	10,015		15,015	3,754	7,357	7,658
Navajo	26,062	1.6023%	5,000	6,810		11,810	2,953	5,787	6,023
Pima	212,693	13.0764%	5,000	55,575		60,575	15,144	29,682	30,893
Pinal	104,044	6.3966%	5,000	27,186		32,186	8,047	15,771	16,415
Santa Cr	11,893	0.7312%	5,000	3,108		8,108	2,027	3,973	4,135
Yavapai	39,728	2.4425%	5,000	10,380		15,380	3,845	7,536	7,844
Yuma	54,178	3.3309%	5,000	14,155		19,155	4,789	9,386	9,769
TOTAL	1,626,542	100.00%	75,000	425,000	0	500,000	125,000	245,001	254,999

Source: Arizona Department of Economic Security, Research Administ
Population Statistics Unit. Arizona population projections for
2017-2055.

*Family Counseling funds may also be used to serve youth under extended jurisdiction

**Total reflects rounding adjustments

APPROVED:

GRAND TOTAL

500,000

Watson, Brett

From: Kopecky, Lauren
Sent: Thursday, May 9, 2024 10:12 AM
To: JJSD
Cc: Watson, Brett; Abbott, Brook; Reinkensmeyer, Marcus
Subject: JJSD Signing Authority

Good morning,
Joe will be out of office. **Chris Varner** will have signing authority until Monday, May 13, 2024.
Please let me know if you have any questions.
Thanks!

Lauren Kopecky (she/her)

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